

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 49 Central Coast

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	207.0000	\$7,158	\$1,481,706	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	207.0000			\$1,481,706

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	13.3750	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-0.1250	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$37,700	\$0	
Level 2 Special Needs	10	\$18,850	\$188,500	
Level 3 Special Needs	3	\$9,500	\$28,500	
English Language Learning	24	\$1,380	\$33,120	
Aboriginal Education	127	\$1,195	\$151,765	
Adult Education	2.0000	\$4,565	\$9,130	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$411,015

Variance from Provincial Average	-\$2,770	
Estimated Number of Educators	11.611	-\$32,162

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	209.0000	\$180.33	\$37,689	
Supplement for Salary Differential				\$5,527

Supplement for Unique Geographic Factors	\$3,440,331
Funding Protection	\$0
Supplement for the Education Plan	\$10,000

September 2015 Enrolment Count, Total **\$5,348,579**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$0

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$0

Administrative Savings **-\$32,062**

2015/16 Full-Year Operating Grant Total **\$5,316,517**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,953,058
Estimated 2015/16 Operating Grant from Ministry of Education	\$3,363,459