

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 48 Sea to Sky

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,506.0000	\$7,158	\$32,253,948	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	66.0000	\$7,158	\$472,428	
Distributed Learning	32.0000	\$6,030	\$192,960	
Home Schooling	5	\$250	\$1,250	
Course Challenges	5	\$224	\$1,120	
Total Enrolment-Based Funding (September)	4,604.0000			\$32,921,706

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	218.3125	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	142.8750	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$37,700	\$113,100	
Level 2 Special Needs	136	\$18,850	\$2,563,600	
Level 3 Special Needs	144	\$9,500	\$1,368,000	
English Language Learning	397	\$1,380	\$547,860	
Aboriginal Education	578	\$1,195	\$690,710	
Adult Education	3.5000	\$4,565	\$15,978	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,299,248

Variance from Provincial Average	-\$1,233
Estimated Number of Educators	255.972
	-\$315,613

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,607.5000	\$180.33	\$830,870	
Supplement for Salary Differential				\$515,257

Supplement for Unique Geographic Factors	\$3,991,406
Funding Protection	\$0
Supplement for the Education Plan	\$87,736

September 2015 Enrolment Count, Total **\$42,815,353**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	48.5000	\$6,030	\$292,455	
Adult FTE - Distributed Learning	1.3750	\$4,565	\$6,277	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$298,732

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	52.5625	\$6,030	\$316,952	
Adult FTE - Distributed Learning	1.2500	\$4,565	\$5,706	
May 2016 Enrolment Count, Total				\$322,658

Administrative Savings **-\$250,098**

2015/16 Full-Year Operating Grant Total **\$43,186,645**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$43,186,645