

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 47 Powell River

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,672.2500	\$7,158	\$11,969,966	
Continuing Education	5.6250	\$7,158	\$40,264	
Alternate Schools	16.0000	\$7,158	\$114,528	
Distributed Learning	159.8750	\$6,030	\$964,046	
Home Schooling	2	\$250	\$500	
Course Challenges	1	\$224	\$224	
Total Enrolment-Based Funding (September)	1,853.7500			\$13,089,528

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-4.7500	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-124.0000	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$37,700	\$113,100	
Level 2 Special Needs	111	\$18,850	\$2,092,350	
Level 3 Special Needs	74	\$9,500	\$703,000	
English Language Learning	8	\$1,380	\$11,040	
Aboriginal Education	234	\$1,195	\$279,630	
Adult Education	1.7500	\$4,565	\$7,989	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,207,109

Variance from Provincial Average	\$638		
Estimated Number of Educators	103.083		\$65,767

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,855.5000	\$180.33	\$334,602	
Supplement for Salary Differential				\$400,369

Supplement for Unique Geographic Factors				\$2,629,604
Funding Protection				\$1,174,944
Supplement for the Education Plan				\$37,193

September 2015 Enrolment Count, Total **\$20,538,747**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	1	\$206	\$206	
Summer Learning Grade 8-9	87	\$206	\$17,922	
Summer Learning Grade 10-12	77	\$412	\$31,518	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$49,646

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	53.6250	\$7,158	\$383,848	
Adult FTE - Continuing Education	5.1250	\$4,565	\$23,396	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$3,015	\$63,315	
Gr 10-12 School-Age FTE - Distributed Learning	22.0000	\$6,030	\$132,660	
Adult FTE - Distributed Learning	0.3750	\$4,565	\$1,712	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,425	\$65,975	
Level 3 Special Needs Enrolment Growth	7	\$4,750	\$33,250	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$704,156

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	19.6250	\$7,158	\$140,476	
Adult FTE - Continuing Education	1.7500	\$4,565	\$7,989	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,010	\$10,050	
Gr 10-12 School-Age FTE - Distributed Learning	8.3750	\$6,030	\$50,501	
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571	
May 2016 Enrolment Count, Total				\$209,587

Administrative Savings **-\$126,910**

2015/16 Full-Year Operating Grant Total **\$21,375,226**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$891,917
Estimated 2015/16 Operating Grant from Ministry of Education	\$20,483,309