

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 45 West Vancouver

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,787.1250	\$7,158	\$48,582,241	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	7	\$250	\$1,750	
Course Challenges	32	\$224	\$7,168	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,787.1250</b>			<b>\$48,591,159</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	60.5000	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	41.7500	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$37,700	\$75,400	
Level 2 Special Needs	144	\$18,850	\$2,714,400	
Level 3 Special Needs	19	\$9,500	\$180,500	
English Language Learning	1,003	\$1,380	\$1,384,140	
Aboriginal Education	64	\$1,195	\$76,480	
Adult Education	0.0000	\$4,565	\$0	
Vulnerable Students			\$161,037	
<b>Supplement for Unique Student Needs</b>				<b>\$4,591,957</b>

Variance from Provincial Average	-\$2,086
Estimated Number of Educators	377.063
	-\$786,553

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	6,787.1250	\$180.33	\$1,223,922	
<b>Supplement for Salary Differential</b>				<b>\$437,369</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,923,647</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$134,533</b>

**September 2015 Enrolment Count, Total** **\$55,678,665**

### July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	485	\$206	\$99,910	
Summer Learning Grade 8-9	122	\$206	\$25,029	
Summer Learning Grade 10-12	209	\$412	\$86,129	
Supplemental Summer Learning Funding			\$4,712	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>				<b>\$215,780</b>

### February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850	
Level 3 Special Needs Enrolment Growth	3	\$4,750	\$14,250	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2016 Enrolment Count, Total</b>				<b>\$33,100</b>

### May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2016 Enrolment Count, Total</b>				<b>\$0</b>

**Administrative Savings** **-\$333,668**

**2015/16 Full-Year Operating Grant Total** **\$55,593,877**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$55,593,877