

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 44 North Vancouver

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	14,991.5000	\$7,158	\$107,309,157	
Continuing Education	0.2500	\$7,158	\$1,790	
Alternate Schools	197.0000	\$7,158	\$1,410,126	
Distributed Learning	72.1875	\$6,030	\$435,291	
Home Schooling	10	\$250	\$2,500	
Course Challenges	70	\$224	\$15,680	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,260.9375</b>			<b>\$109,174,544</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	180.2500	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-33.2500	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	11	\$37,700	\$414,700	
Level 2 Special Needs	459	\$18,850	\$8,652,150	
Level 3 Special Needs	173	\$9,500	\$1,643,500	
English Language Learning	997	\$1,380	\$1,375,860	
Aboriginal Education	612	\$1,195	\$731,340	
Adult Education	13.1250	\$4,565	\$59,916	
Vulnerable Students			\$20,712	
<b>Supplement for Unique Student Needs</b>				<b>\$12,898,178</b>

Variance from Provincial Average	\$1,197		
Estimated Number of Educators	848.559		\$1,015,725

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,274.0625	\$180.33	\$2,754,372	
<b>Supplement for Salary Differential</b>				<b>\$3,770,097</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$1,177,328</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$301,614</b>

**September 2015 Enrolment Count, Total** **\$127,321,761**

### July 2015 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	95		\$206	\$19,570	
Summer Learning Grade 8-9	124		\$206	\$25,544	
Summer Learning Grade 10-12	375		\$412	\$154,500	
Supplemental Summer Learning Funding				\$0	
Grade 8-9 Cross-Enrolment	0		\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>					<b>\$199,614</b>

### February 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.1250		\$7,158	\$895	
Adult FTE - Continuing Education	0.2500		\$4,565	\$1,141	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	107.8750		\$6,030	\$650,486	
Adult FTE - Distributed Learning	4.0000		\$4,565	\$18,260	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	3.1250		\$7,158	\$22,369	
Level 1 Special Needs Enrolment Growth	0		\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0		\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	26		\$4,750	\$123,500	
Newcomer Refugees	3.0000		\$3,579	\$10,737	
ELL Supplement - Newcomer Refugees	3		\$690	\$2,070	
<b>February 2016 Enrolment Count, Total</b>					<b>\$829,458</b>

### May 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,158	\$0	
Adult FTE - Continuing Education	0.1250		\$4,565	\$571	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	49.9375		\$6,030	\$301,123	
Adult FTE - Distributed Learning	1.5625		\$4,565	\$7,133	
<b>May 2016 Enrolment Count, Total</b>					<b>\$308,827</b>

**Administrative Savings** **-\$760,017**

**2015/16 Full-Year Operating Grant Total** **\$127,899,643**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$127,899,643