

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 43 Coquitlam

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	29,974.6250	\$7,158	\$214,558,366	
Continuing Education	15.0625	\$7,158	\$107,817	
Alternate Schools	408.0000	\$7,158	\$2,920,464	
Distributed Learning	222.7500	\$6,030	\$1,343,183	
Home Schooling	13	\$250	\$3,250	
Course Challenges	142	\$224	\$31,808	
<b>Total Enrolment-Based Funding (September)</b>	<b>30,620.4375</b>			<b>\$218,964,888</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	370.5000	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-95.0000	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	32	\$37,700	\$1,206,400	
Level 2 Special Needs	790	\$18,850	\$14,891,500	
Level 3 Special Needs	356	\$9,500	\$3,382,000	
English Language Learning	4,613	\$1,380	\$6,365,940	
Aboriginal Education	1,261	\$1,195	\$1,506,895	
Adult Education	84.2500	\$4,565	\$384,601	
Vulnerable Students			\$1,076,932	
<b>Supplement for Unique Student Needs</b>				<b>\$28,814,268</b>

Variance from Provincial Average	\$734		
Estimated Number of Educators	1,705.816		\$1,252,069

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	30,704.6875	\$180.33	\$5,536,976	
<b>Supplement for Salary Differential</b>				<b>\$6,789,045</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,646,805</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$604,999</b>

**September 2015 Enrolment Count, Total** **\$256,820,005**

### July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	3,065	\$206	\$631,390	
Summer Learning Grade 8-9	530	\$206	\$109,180	
Summer Learning Grade 10-12	1,717	\$412	\$707,404	
Supplemental Summer Learning Funding			\$22,442	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>				<b>\$1,470,416</b>

### February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	6.2500	\$7,158	\$44,738	
Adult FTE - Continuing Education	56.8750	\$4,565	\$259,634	
K-Gr 9 School-Age FTE - Distributed Learning	17.0000	\$3,015	\$51,255	
Gr 10-12 School-Age FTE - Distributed Learning	182.1250	\$6,030	\$1,098,214	
Adult FTE - Distributed Learning	22.3750	\$4,565	\$102,142	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,425	\$84,825	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	50.0000	\$3,579	\$178,950	
ELL Supplement - Newcomer Refugees	47	\$690	\$32,430	
<b>February 2016 Enrolment Count, Total</b>				<b>\$1,852,188</b>

### May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	11.8750	\$7,158	\$85,001	
Adult FTE - Continuing Education	51.1250	\$4,565	\$233,386	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,010	\$2,010	
Gr 10-12 School-Age FTE - Distributed Learning	64.2500	\$6,030	\$387,428	
Adult FTE - Distributed Learning	15.1250	\$4,565	\$69,046	
<b>May 2016 Enrolment Count, Total</b>				<b>\$776,871</b>

Administrative Savings

**-\$1,553,073**

### 2015/16 Full-Year Operating Grant Total

**\$259,366,407**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$259,366,407