

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	13,744.0625	\$7,158	\$98,379,999	
Continuing Education	20.3750	\$7,158	\$145,844	
Alternate Schools	252.0000	\$7,158	\$1,803,816	
Distributed Learning	11.6250	\$6,030	\$70,099	
Home Schooling	1	\$250	\$250	
Course Challenges	70	\$224	\$15,680	
Total Enrolment-Based Funding (September)	14,028.0625			\$100,415,688

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	384.2500	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-68.9375	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	13	\$37,700	\$490,100	
Level 2 Special Needs	539	\$18,850	\$10,160,150	
Level 3 Special Needs	200	\$9,500	\$1,900,000	
English Language Learning	448	\$1,380	\$618,240	
Aboriginal Education	1,170	\$1,195	\$1,398,150	
Adult Education	66.6250	\$4,565	\$304,143	
Vulnerable Students			\$701,412	
Supplement for Unique Student Needs				\$15,572,195

Variance from Provincial Average	\$866		
Estimated Number of Educators	783.038		\$678,111

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	14,094.6875	\$180.33	\$2,541,695	
Supplement for Salary Differential				\$3,219,806

Supplement for Unique Geographic Factors				\$1,845,673
Funding Protection				\$0
Supplement for the Education Plan				\$273,121

September 2015 Enrolment Count, Total **\$121,326,483**

July 2015 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	446		\$206	\$91,876	
Summer Learning Grade 8-9	235		\$206	\$48,410	
Summer Learning Grade 10-12	387		\$412	\$159,238	
Supplemental Summer Learning Funding				\$28,886	
Grade 8-9 Cross-Enrolment	4		\$412	\$1,648	
July 2015 Enrolment Count, Total					\$330,058

February 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	3.5000		\$7,158	\$25,053	
Adult FTE - Continuing Education	45.8750		\$4,565	\$209,419	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	53.3750		\$6,030	\$321,851	
Adult FTE - Distributed Learning	4.2500		\$4,565	\$19,401	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000		\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0		\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	7		\$9,425	\$65,975	
Level 3 Special Needs Enrolment Growth	1		\$4,750	\$4,750	
Newcomer Refugees	16.7500		\$3,579	\$59,948	
ELL Supplement - Newcomer Refugees	17		\$690	\$11,730	
February 2016 Enrolment Count, Total					\$718,127

May 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	20.2500		\$7,158	\$144,950	
Adult FTE - Continuing Education	41.7500		\$4,565	\$190,589	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	25.8750		\$6,030	\$156,026	
Adult FTE - Distributed Learning	2.2500		\$4,565	\$10,271	
May 2016 Enrolment Count, Total					\$501,836

Administrative Savings **-\$719,652**

2015/16 Full-Year Operating Grant Total **\$122,156,852**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$461,757
Estimated 2015/16 Operating Grant from Ministry of Education	\$121,695,095