

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 40 New Westminster

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,667.9375	\$7,158	\$40,571,097	
Continuing Education	5.3750	\$7,158	\$38,474	
Alternate Schools	188.2500	\$7,158	\$1,347,494	
Distributed Learning	566.6250	\$6,030	\$3,416,749	
Home Schooling	3	\$250	\$750	
Course Challenges	15	\$224	\$3,360	
Total Enrolment-Based Funding (September)	6,428.1875			\$45,377,924

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	143.1250	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	78.5000	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$37,700	\$188,500	
Level 2 Special Needs	230	\$18,850	\$4,335,500	
Level 3 Special Needs	86	\$9,500	\$817,000	
English Language Learning	1,008	\$1,380	\$1,391,040	
Aboriginal Education	301	\$1,195	\$359,695	
Adult Education	258.2500	\$4,565	\$1,178,911	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$8,270,646

Variance from Provincial Average	\$1,119		
Estimated Number of Educators	371.469		\$415,674

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	6,686.4375	\$180.33	\$1,205,765	
Supplement for Salary Differential				\$1,621,439

Supplement for Unique Geographic Factors				\$1,278,821
Funding Protection				\$0
Supplement for the Education Plan				\$125,701

September 2015 Enrolment Count, Total **\$56,674,531**

July 2015 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$206	\$0
Summer Learning Grade 8-9	72	\$206	\$14,832
Summer Learning Grade 10-12	338	\$412	\$139,256
Supplemental Summer Learning Funding			\$0
Grade 8-9 Cross-Enrolment	4	\$412	\$1,648
July 2015 Enrolment Count, Total			\$155,736

February 2016 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	5.5000	\$7,158	\$39,369
Adult FTE - Continuing Education	200.8750	\$4,565	\$916,994
K-Gr 9 School-Age FTE - Distributed Learning	30.0000	\$3,015	\$90,450
Gr 10-12 School-Age FTE - Distributed Learning	27.3750	\$6,030	\$165,071
Adult FTE - Distributed Learning	37.0000	\$4,565	\$168,905
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.6250	\$7,158	\$4,474
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0
Newcomer Refugees	12.5000	\$3,579	\$44,738
ELL Supplement - Newcomer Refugees	12	\$690	\$8,280
February 2016 Enrolment Count, Total			\$1,438,281

May 2016 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	3.2500	\$7,158	\$23,264
Adult FTE - Continuing Education	64.0000	\$4,565	\$292,160
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,010	\$24,120
Gr 10-12 School-Age FTE - Distributed Learning	21.5000	\$6,030	\$129,645
Adult FTE - Distributed Learning	15.1250	\$4,565	\$69,046
May 2016 Enrolment Count, Total			\$538,235

Administrative Savings **-\$347,486**

2015/16 Full-Year Operating Grant Total **\$58,459,297**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$58,459,297