

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 39 Vancouver

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	49,029.5625	\$7,158	\$350,953,608	
Continuing Education	73.8750	\$7,158	\$528,797	
Alternate Schools	188.2500	\$7,158	\$1,347,494	
Distributed Learning	418.6250	\$6,030	\$2,524,309	
Home Schooling	31	\$250	\$7,750	
Course Challenges	152	\$224	\$34,048	
<b>Total Enrolment-Based Funding (September)</b>	<b>49,710.3125</b>			<b>\$355,396,006</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-629.4375	\$3,579	\$454,640	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-1,458.1250	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$454,640</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	82	\$37,700	\$3,091,400	
Level 2 Special Needs	1,749	\$18,850	\$32,968,650	
Level 3 Special Needs	545	\$9,500	\$5,177,500	
English Language Learning	9,807	\$1,380	\$13,533,660	
Aboriginal Education	2,090	\$1,195	\$2,497,550	
Adult Education	153.5000	\$4,565	\$700,728	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$57,969,488</b>

Variance from Provincial Average	\$1,968		
Estimated Number of Educators	2,770.212		\$5,451,777

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	49,863.8125	\$180.33	\$8,991,941	
<b>Supplement for Salary Differential</b>				<b>\$14,443,718</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,510,067</b>
<b>Funding Protection</b>	<b>\$2,096,034</b>
<b>Supplement for the Education Plan</b>	<b>\$1,006,815</b>

**September 2015 Enrolment Count, Total** **\$433,876,768**

### July 2015 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	5,819	\$206	\$1,198,714		
Summer Learning Grade 8-9	2,504	\$206	\$515,721		
Summer Learning Grade 10-12	4,683	\$412	\$1,929,396		
Supplemental Summer Learning Funding			\$0		
Grade 8-9 Cross-Enrolment	29	\$412	\$11,948		
<b>July 2015 Enrolment Count, Total</b>				<b>\$3,655,779</b>	

### February 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	53.5000	\$7,158	\$382,953		
Adult FTE - Continuing Education	93.1250	\$4,565	\$425,116		
K-Gr 9 School-Age FTE - Distributed Learning	27.7500	\$3,015	\$83,666		
Gr 10-12 School-Age FTE - Distributed Learning	244.7500	\$6,030	\$1,475,843		
Adult FTE - Distributed Learning	12.5000	\$4,565	\$57,063		
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	16.0000	\$3,579	\$57,264		
ELL Supplement - Newcomer Refugees	12	\$690	\$8,280		
<b>February 2016 Enrolment Count, Total</b>				<b>\$2,509,035</b>	

### May 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	81.5000	\$7,158	\$583,377		
Adult FTE - Continuing Education	138.8750	\$4,565	\$633,964		
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,010	\$8,040		
Gr 10-12 School-Age FTE - Distributed Learning	73.3750	\$6,030	\$442,451		
Adult FTE - Distributed Learning	4.7500	\$4,565	\$21,684		
<b>May 2016 Enrolment Count, Total</b>				<b>\$1,689,516</b>	

**Administrative Savings** **-\$2,680,956**

**2015/16 Full-Year Operating Grant Total** **\$439,050,142**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$32,670
Estimated 2015/16 Operating Grant from Ministry of Education	\$439,017,472