

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 36 Surrey

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	67,247.4064	\$7,158	\$481,356,935	
Continuing Education	39.1250	\$7,158	\$280,057	
Alternate Schools	853.2500	\$7,158	\$6,107,564	
Distributed Learning	239.2500	\$6,030	\$1,442,678	
Home Schooling	16	\$250	\$4,000	
Course Challenges	193	\$224	\$43,232	
<b>Total Enrolment-Based Funding (September)</b>	<b>68,379.0314</b>			<b>\$489,234,466</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	875.6564	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	266.0937	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	70	\$37,700	\$2,639,000	
Level 2 Special Needs	2,438	\$18,850	\$45,956,300	
Level 3 Special Needs	1,004	\$9,500	\$9,538,000	
English Language Learning	15,559	\$1,380	\$21,471,420	
Aboriginal Education	3,147	\$1,195	\$3,760,665	
Adult Education	196.8750	\$4,565	\$898,734	
Vulnerable Students			\$3,295,640	
<b>Supplement for Unique Student Needs</b>				<b>\$87,559,759</b>

Variance from Provincial Average	-\$452
Estimated Number of Educators	3,809.773
	-\$1,722,017

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	68,575.9064	\$180.33	\$12,366,293	
<b>Supplement for Salary Differential</b>				<b>\$10,644,276</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,237,448</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$1,350,138</b>

**September 2015 Enrolment Count, Total** **\$592,026,087**

### July 2015 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	3,761		\$206	\$774,766	
Summer Learning Grade 8-9	2,449		\$206	\$504,494	
Summer Learning Grade 10-12	3,600		\$412	\$1,483,200	
Supplemental Summer Learning Funding				\$236,130	
Grade 8-9 Cross-Enrolment	0		\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>					<b>\$2,998,590</b>

### February 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	27.3750		\$7,158	\$195,950	
Adult FTE - Continuing Education	80.1250		\$4,565	\$365,771	
K-Gr 9 School-Age FTE - Distributed Learning	36.0000		\$3,015	\$108,540	
Gr 10-12 School-Age FTE - Distributed Learning	104.7500		\$6,030	\$631,643	
Adult FTE - Distributed Learning	10.7500		\$4,565	\$49,074	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	1.3750		\$7,158	\$9,842	
Level 1 Special Needs Enrolment Growth	9		\$18,850	\$169,650	
Level 2 Special Needs Enrolment Growth	58		\$9,425	\$546,650	
Level 3 Special Needs Enrolment Growth	24		\$4,750	\$114,000	
Newcomer Refugees	48.0000		\$3,579	\$171,792	
ELL Supplement - Newcomer Refugees	29		\$690	\$20,010	
<b>February 2016 Enrolment Count, Total</b>					<b>\$2,382,922</b>

### May 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	61.0000		\$7,158	\$436,638	
Adult FTE - Continuing Education	99.2500		\$4,565	\$453,076	
K-Gr 9 School-Age FTE - Distributed Learning	20.6250		\$2,010	\$41,456	
Gr 10-12 School-Age FTE - Distributed Learning	43.8750		\$6,030	\$264,566	
Adult FTE - Distributed Learning	2.6250		\$4,565	\$11,983	
<b>May 2016 Enrolment Count, Total</b>					<b>\$1,207,719</b>

**Administrative Savings** **-\$3,546,091**

**2015/16 Full-Year Operating Grant Total** **\$595,069,227**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$41,784
Estimated 2015/16 Operating Grant from Ministry of Education	\$595,027,443