

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 34 Abbotsford

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	18,557.0000	\$7,158	\$132,831,006	
Continuing Education	0.3750	\$7,158	\$2,684	
Alternate Schools	232.0000	\$7,158	\$1,660,656	
Distributed Learning	157.8750	\$6,030	\$951,986	
Home Schooling	7	\$250	\$1,750	
Course Challenges	47	\$224	\$10,528	
Total Enrolment-Based Funding (September)	18,947.2500			\$135,458,610

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	191.0625	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-114.2500	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	16	\$37,700	\$603,200	
Level 2 Special Needs	614	\$18,850	\$11,573,900	
Level 3 Special Needs	323	\$9,500	\$3,068,500	
English Language Learning	2,099	\$1,380	\$2,896,620	
Aboriginal Education	1,994	\$1,195	\$2,382,830	
Adult Education	7.1250	\$4,565	\$32,526	
Vulnerable Students			\$428,862	
Supplement for Unique Student Needs				\$20,986,438

Variance from Provincial Average	-\$1,245	
Estimated Number of Educators	1,053.021	-\$1,311,011

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	18,954.3750	\$180.33	\$3,418,042	
Supplement for Salary Differential				\$2,107,031

Supplement for Unique Geographic Factors	\$2,439,396
Funding Protection	\$0
Supplement for the Education Plan	\$375,124

September 2015 Enrolment Count, Total **\$161,366,599**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	572	\$206	\$117,832	
Summer Learning Grade 8-9	116	\$206	\$23,896	
Summer Learning Grade 10-12	350	\$412	\$144,200	
Supplemental Summer Learning Funding			\$60,530	
Grade 8-9 Cross-Enrolment	25	\$412	\$10,300	
July 2015 Enrolment Count, Total				\$356,758

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	24.0000	\$7,158	\$171,792	
Adult FTE - Continuing Education	26.0000	\$4,565	\$118,690	
K-Gr 9 School-Age FTE - Distributed Learning	15.7500	\$3,015	\$47,486	
Gr 10-12 School-Age FTE - Distributed Learning	59.5000	\$6,030	\$358,785	
Adult FTE - Distributed Learning	7.5000	\$4,565	\$34,238	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.5000	\$7,158	\$3,579	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	16	\$9,425	\$150,800	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$885,370

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	28.6250	\$7,158	\$204,898	
Adult FTE - Continuing Education	13.0000	\$4,565	\$59,345	
K-Gr 9 School-Age FTE - Distributed Learning	15.7500	\$2,010	\$31,658	
Gr 10-12 School-Age FTE - Distributed Learning	45.5625	\$6,030	\$274,742	
Adult FTE - Distributed Learning	3.1250	\$4,565	\$14,266	
May 2016 Enrolment Count, Total				\$584,909

Administrative Savings **-\$973,063**

2015/16 Full-Year Operating Grant Total **\$162,220,573**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$363,387
Estimated 2015/16 Operating Grant from Ministry of Education	\$161,857,186