

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 28 Quesnel

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,972.8750	\$7,158	\$21,279,839	
Continuing Education	0.1250	\$7,158	\$895	
Alternate Schools	64.0000	\$7,158	\$458,112	
Distributed Learning	20.5000	\$6,030	\$123,615	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	3,057.5000			\$21,862,711

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	4.6250	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-208.7500	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$37,700	\$150,800	
Level 2 Special Needs	110	\$18,850	\$2,073,500	
Level 3 Special Needs	48	\$9,500	\$456,000	
English Language Learning	53	\$1,380	\$73,140	
Aboriginal Education	851	\$1,195	\$1,016,945	
Adult Education	6.6250	\$4,565	\$30,243	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,800,628

Variance from Provincial Average	-\$318		
Estimated Number of Educators	170.229	-\$54,133	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,064.1250	\$180.33	\$552,554	
Supplement for Salary Differential				\$498,421

Supplement for Unique Geographic Factors	\$4,559,927
Funding Protection	\$2,555,768
Supplement for the Education Plan	\$61,058

September 2015 Enrolment Count, Total **\$33,338,513**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.1250	\$7,158	\$8,053	
Adult FTE - Continuing Education	11.0000	\$4,565	\$50,215	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$3,015	\$24,120	
Gr 10-12 School-Age FTE - Distributed Learning	4.8750	\$6,030	\$29,396	
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$131,205

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.7500	\$7,158	\$5,369	
Adult FTE - Continuing Education	7.8750	\$4,565	\$35,949	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$2,010	\$18,090	
Gr 10-12 School-Age FTE - Distributed Learning	6.0000	\$6,030	\$36,180	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$95,588

Administrative Savings **-\$202,670**

2015/16 Full-Year Operating Grant Total **\$33,362,636**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$33,362,636