

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 27 Cariboo-Chilcotin

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,359.6250	\$7,158	\$31,206,196	
Continuing Education	0.3750	\$7,158	\$2,684	
Alternate Schools	146.0000	\$7,158	\$1,045,068	
Distributed Learning	47.2500	\$6,030	\$284,918	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$224	\$224	
Total Enrolment-Based Funding (September)	4,553.2500			\$32,539,340

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-12.4376	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-396.7187	\$3,579	\$176,625	
Supplement for Enrolment Decline				\$176,625

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$37,700	\$113,100	
Level 2 Special Needs	152	\$18,850	\$2,865,200	
Level 3 Special Needs	40	\$9,500	\$380,000	
English Language Learning	309	\$1,380	\$426,420	
Aboriginal Education	1,331	\$1,195	\$1,590,545	
Adult Education	2.5000	\$4,565	\$11,413	
Vulnerable Students			\$71,371	
Supplement for Unique Student Needs				\$5,458,049

Variance from Provincial Average	-\$3,059	
Estimated Number of Educators	253.097	-\$774,224

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,555.7500	\$180.33	\$821,538	
Supplement for Salary Differential				\$47,314

Supplement for Unique Geographic Factors	\$9,776,052
Funding Protection	\$3,052,773
Supplement for the Education Plan	\$91,314

September 2015 Enrolment Count, Total **\$51,141,467**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.7500	\$7,158	\$12,527	
Adult FTE - Continuing Education	3.2500	\$4,565	\$14,836	
K-Gr 9 School-Age FTE - Distributed Learning	13.6250	\$3,015	\$41,079	
Gr 10-12 School-Age FTE - Distributed Learning	6.5000	\$6,030	\$39,195	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	7.1250	\$7,158	\$51,001	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	2	\$4,750	\$9,500	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$168,138

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,158	\$4,474	
Adult FTE - Continuing Education	1.7500	\$4,565	\$7,989	
K-Gr 9 School-Age FTE - Distributed Learning	10.7500	\$2,010	\$21,608	
Gr 10-12 School-Age FTE - Distributed Learning	5.6250	\$6,030	\$33,919	
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571	
May 2016 Enrolment Count, Total				\$68,561

Administrative Savings **-\$311,474**

2015/16 Full-Year Operating Grant Total **\$51,066,692**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$983,638
Estimated 2015/16 Operating Grant from Ministry of Education	\$50,083,054