

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 6 Rocky Mountain

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,964.8125	\$7,158	\$21,222,128	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	80.1250	\$7,158	\$573,535	
Distributed Learning	24.3750	\$6,030	\$146,981	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	3,069.3125			\$21,944,144

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	61.3125	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	16.8750	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	6	\$37,700	\$226,200	
Level 2 Special Needs	97	\$18,850	\$1,828,450	
Level 3 Special Needs	66	\$9,500	\$627,000	
English Language Learning	49	\$1,380	\$67,620	
Aboriginal Education	574	\$1,195	\$685,930	
Adult Education	3.1250	\$4,565	\$14,266	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,449,466

Variance from Provincial Average	-\$474
Estimated Number of Educators	170.691
	-\$80,908

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,072.4375	\$180.33	\$554,053	
Supplement for Salary Differential				\$473,145

Supplement for Unique Geographic Factors	\$6,693,810
Funding Protection	\$0
Supplement for the Education Plan	\$60,160

September 2015 Enrolment Count, Total **\$32,620,725**

July 2015 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	0		\$206	\$0	
Summer Learning Grade 8-9	0		\$206	\$0	
Summer Learning Grade 10-12	0		\$412	\$0	
Supplemental Summer Learning Funding				\$0	
Grade 8-9 Cross-Enrolment	0		\$412	\$0	
July 2015 Enrolment Count, Total					\$0

February 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,158	\$0	
Adult FTE - Continuing Education	0.2500		\$4,565	\$1,141	
K-Gr 9 School-Age FTE - Distributed Learning	1.2500		\$3,015	\$3,769	
Gr 10-12 School-Age FTE - Distributed Learning	30.1250		\$6,030	\$181,654	
Adult FTE - Distributed Learning	5.3750		\$4,565	\$24,537	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000		\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0		\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0		\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0		\$4,750	\$0	
Newcomer Refugees	0.0000		\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0		\$690	\$0	
February 2016 Enrolment Count, Total					\$211,101

May 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,158	\$0	
Adult FTE - Continuing Education	0.2500		\$4,565	\$1,141	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000		\$6,030	\$72,360	
Adult FTE - Distributed Learning	3.2500		\$4,565	\$14,836	
May 2016 Enrolment Count, Total					\$88,337

Administrative Savings **-\$190,658**

2015/16 Full-Year Operating Grant Total **\$32,729,505**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$157,845
Estimated 2015/16 Operating Grant from Ministry of Education	\$32,571,660