

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 5 Southeast Kootenay

September 2015 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,221.7500	\$7,158	\$37,377,287	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	97.0000	\$7,158	\$694,326	
Distributed Learning	20.1250	\$6,030	\$121,354	
Home Schooling	0	\$250	\$0	
Course Challenges	4	\$224	\$896	
Total Enrolment-Based Funding (September)	5,338.8750			\$38,193,863

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	168.0000	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	8.0000	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$37,700	\$377,000	
Level 2 Special Needs	217	\$18,850	\$4,090,450	
Level 3 Special Needs	169	\$9,500	\$1,605,500	
English Language Learning	43	\$1,380	\$59,340	
Aboriginal Education	837	\$1,195	\$1,000,215	
Adult Education	2.5000	\$4,565	\$11,413	
Vulnerable Students			\$22,675	
Supplement for Unique Student Needs				\$7,166,593

Variance from Provincial Average	\$94			
Estimated Number of Educators	296.743		\$27,894	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,341.3750	\$180.33	\$963,210	
Supplement for Salary Differential				\$991,104

Supplement for Unique Geographic Factors				\$6,876,566
Funding Protection				\$0
Supplement for the Education Plan				\$103,418

September 2015 Enrolment Count, Total **\$53,331,544**

July 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,015	\$6,030	
Gr 10-12 School-Age FTE - Distributed Learning	17.6250	\$6,030	\$106,279	
Adult FTE - Distributed Learning	1.6250	\$4,565	\$7,418	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$138,577

May 2016 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,010	\$8,040	
Gr 10-12 School-Age FTE - Distributed Learning	10.3750	\$6,030	\$62,561	
Adult FTE - Distributed Learning	0.5000	\$4,565	\$2,283	
May 2016 Enrolment Count, Total				\$72,884

Administrative Savings **-\$310,851**

2015/16 Full-Year Operating Grant Total **\$53,232,154**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$235,612
Estimated 2015/16 Operating Grant from Ministry of Education	\$52,996,542