

TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2015/16

School District	2015/16 Operating Grants by Date of Enrolment Count					
	Sept 2015 Enrolment Count	July 2015 Enrolment Count	February 2016 Enrolment Count	May 2016 Enrolment Count	Administrative Savings	2015/16 Full-Year
5 Southeast Kootenay	53,331,544	0	138,577	72,884	-310,851	53,232,154
6 Rocky Mountain	32,620,725	0	211,101	88,337	-190,658	32,729,505
8 Kootenay Lake	47,932,548	0	323,067	158,122	-293,484	48,120,253
10 Arrow Lakes	7,170,847	0	21,127	24,896	-43,549	7,173,321
19 Revelstoke	9,940,625	0	4,474	0	-59,150	9,885,949
20 Kootenay-Columbia	34,545,542	0	384,729	10,778	-210,467	34,730,582
22 Vernon	72,609,452	33,372	1,098,050	262,691	-437,019	73,566,546
23 Central Okanagan	185,767,420	0	1,244,315	713,619	-1,107,058	186,618,296
27 Cariboo-Chilcotin	51,141,467	0	168,138	68,561	-311,474	51,066,692
28 Quesnel	33,338,513	0	131,205	95,588	-202,670	33,362,636
33 Chilliwack	114,222,579	129,986	1,765,014	802,098	-680,714	116,238,963
34 Abbotsford	161,366,599	356,758	885,370	584,909	-973,063	162,220,573
35 Langley	161,232,528	938,248	881,793	168,984	-982,005	162,239,548
36 Surrey	592,026,087	2,998,590	2,382,922	1,207,719	-3,546,091	595,069,227
37 Delta	132,668,046	544,756	458,069	369,211	-800,877	133,239,205
38 Richmond	171,063,411	1,188,002	865,914	878,582	-1,049,340	172,946,569
39 Vancouver	433,876,768	3,655,779	2,509,035	1,689,516	-2,680,956	439,050,142
40 New Westminster	56,674,531	155,736	1,438,281	538,235	-347,486	58,459,297
41 Burnaby	196,235,378	2,098,224	865,295	343,269	-1,189,041	198,353,125
42 Maple Ridge-Pitt Meadows	121,326,483	330,058	718,127	501,836	-719,652	122,156,852
43 Coquitlam	256,820,005	1,470,416	1,852,188	776,871	-1,553,073	259,366,407
44 North Vancouver	127,321,761	199,614	829,458	308,827	-760,017	127,899,643
45 West Vancouver	55,678,665	215,780	33,100	0	-333,668	55,593,877
46 Sunshine Coast	34,985,654	0	102,218	100,402	-205,044	34,983,230
47 Powell River	20,538,747	49,646	704,156	209,587	-126,910	21,375,226
48 Sea to Sky	42,815,353	0	298,732	322,658	-250,098	43,186,645
49 Central Coast	5,348,579	0	0	0	-32,062	5,316,517
50 Haida Gwaii	10,070,961	0	9,425	0	-60,934	10,019,452
51 Boundary	15,189,753	0	0	0	-91,880	15,097,873
52 Prince Rupert	24,604,103	0	9,425	0	-148,900	24,464,628
53 Okanagan Similkameen	23,077,974	39,758	303,277	146,130	-141,689	23,425,450
54 Bulkley Valley	21,895,029	0	120,737	2,010	-132,765	21,885,011
57 Prince George	120,608,358	33,784	396,102	237,791	-727,135	120,548,900
58 Nicola-Similkameen	23,479,749	16,480	602,001	308,367	-145,328	24,261,269
59 Peace River South	40,515,727	0	129,173	228,042	-246,997	40,625,945
60 Peace River North	57,832,700	2,472	392,467	241,078	-340,541	58,128,176
61 Greater Victoria	159,643,293	142,140	791,355	218,820	-947,714	159,847,894
62 Sooke	83,256,640	824	1,263,586	504,396	-485,491	84,539,955
63 Saanich	61,564,177	62,624	1,423,257	736,402	-379,055	63,407,405
64 Gulf Islands	19,682,314	0	36,888	0	-117,163	19,602,039
67 Okanagan Skaha	52,447,313	28,840	411,532	95,418	-320,011	52,663,092
68 Nanaimo-Ladysmith	112,955,080	0	1,153,326	634,112	-689,765	114,052,753
69 Qualicum	38,361,333	23,278	551,099	446,492	-237,629	39,144,573
70 Alberni	35,896,042	42,848	394,307	470,405	-220,184	36,583,418
71 Comox Valley	69,073,764	6,592	1,131,454	783,231	-426,932	70,568,109
72 Campbell River	49,072,882	105,060	234,831	190,930	-294,753	49,308,950
73 Kamloops/Thompson	130,009,885	102,382	744,921	980,790	-786,719	131,051,259
74 Gold Trail	19,386,871	0	26,348	11,683	-117,582	19,307,320
75 Mission	52,809,077	0	456,445	386,542	-312,903	53,339,161
78 Fraser-Cascade	18,729,370	0	21,502	32,654	-113,350	18,670,176
79 Cowichan Valley	67,669,726	0	948,535	945,606	-415,587	69,148,280
81 Fort Nelson	9,668,476	0	0	0	-58,476	9,610,000
82 Coast Mountains	48,988,483	2,060	487,854	145,742	-299,817	49,324,322
83 North Okanagan-Shuswap	59,929,617	0	196,281	96,229	-362,784	59,859,343
84 Vancouver Island West	7,568,852	0	12,184	1,790	-47,039	7,535,787
85 Vancouver Island North	17,742,538	0	9,500	0	-107,280	17,644,758
87 Stikine	5,429,662	0	0	0	-32,824	5,396,838
91 Nechako Lakes	47,896,272	9,064	2,050,318	744,354	-302,056	50,397,952
92 Nisga'a	7,708,144	29,615	3,769	0	-48,233	7,693,295
93 Conseil scolaire francophone	73,504,894	10,300	168,555	130,226	-444,009	73,369,966
Provincial Totals	4,798,868,916	15,023,086	34,794,909	19,017,420	-29,000,000	4,838,704,329

BC Public School Employers' Association: 1,600,000
Funds allocated through CommunityLINK and Provincial Resource Programs: 5,900,274
Total Interim 2015/16 Operating Grants: 4,846,204,603

**TABLE 2a
PROVINCIAL OVERVIEW OF 2015/16 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2015
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Education Plan	
5 Southeast Kootenay	38,193,863	0	7,166,593	991,104	6,876,566	0	103,418	53,331,544
6 Rocky Mountain	21,944,144	0	3,449,466	473,145	6,693,810	0	60,160	32,620,725
8 Kootenay Lake	32,915,076	0	4,647,617	1,612,207	8,664,002	0	93,646	47,932,548
10 Arrow Lakes	3,130,092	66,561	466,037	40,253	3,192,652	265,252	10,000	7,170,847
19 Revelstoke	6,613,097	56,857	983,738	117,958	2,150,430	0	18,545	9,940,625
20 Kootenay-Columbia	26,307,940	0	2,782,921	1,094,250	3,466,716	819,707	74,008	34,545,542
22 Vernon	58,465,682	0	7,191,184	2,240,918	4,550,789	0	160,879	72,609,452
23 Central Okanagan	154,753,539	0	21,621,740	3,524,842	5,439,221	0	428,078	185,767,420
27 Cariboo-Chilcotin	32,539,340	176,625	5,458,049	47,314	9,776,052	3,052,773	91,314	51,141,467
28 Quesnel	21,862,711	0	3,800,628	498,421	4,559,927	2,555,768	61,058	33,338,513
33 Chilliwack	90,947,093	0	18,760,093	1,317,040	2,949,587	0	248,766	114,222,579
34 Abbotsford	135,458,610	0	20,986,438	2,107,031	2,439,396	0	375,124	161,366,599
35 Langley	137,456,918	0	20,096,118	1,078,436	2,223,377	0	377,679	161,232,528
36 Surrey	489,234,466	0	87,559,759	10,644,276	3,237,448	0	1,350,138	592,026,087
37 Delta	110,010,401	0	18,857,729	2,531,537	963,160	0	305,219	132,668,046
38 Richmond	142,214,831	362,342	22,422,568	2,869,366	853,576	1,937,147	403,581	171,063,411
39 Vancouver	355,396,006	454,640	57,969,488	14,443,718	2,510,067	2,096,034	1,006,815	433,876,768
40 New Westminster	45,377,924	0	8,270,646	1,621,439	1,278,821	0	125,701	56,674,531
41 Burnaby	165,751,040	0	24,200,784	4,626,523	1,194,814	0	462,217	196,235,378
42 Maple Ridge-Pitt Meadows	100,415,688	0	15,572,195	3,219,806	1,845,673	0	273,121	121,326,483
43 Coquitlam	218,964,888	0	28,814,268	6,789,045	1,646,805	0	604,999	256,820,005
44 North Vancouver	109,174,544	0	12,898,178	3,770,097	1,177,328	0	301,614	127,321,761
45 West Vancouver	48,591,159	0	4,591,957	437,369	1,923,647	0	134,533	55,678,665
46 Sunshine Coast	22,255,873	0	7,119,254	191,731	5,358,251	0	60,545	34,985,654
47 Powell River	13,089,528	0	3,207,109	400,369	2,629,604	1,174,944	37,193	20,538,747
48 Sea to Sky	32,921,706	0	5,299,248	515,257	3,991,406	0	87,736	42,815,353
49 Central Coast	1,481,706	0	411,015	5,527	3,440,331	0	10,000	5,348,579
50 Haida Gwaii	3,901,110	0	940,471	119,519	4,683,972	414,971	10,918	10,070,961
51 Boundary	8,934,829	0	1,444,316	152,159	4,509,217	124,332	24,900	15,189,753
52 Prince Rupert	14,649,322	0	3,723,850	488,374	3,561,538	2,140,189	40,830	24,604,103
53 Okanagan Similkameen	15,817,722	153,790	2,802,301	354,722	3,865,752	38,002	45,685	23,077,974
54 Bulkley Valley	14,737,894	0	2,097,491	476,666	3,692,550	849,027	41,401	21,895,029
57 Prince George	90,768,295	0	18,908,121	563,527	10,115,440	0	252,975	120,608,358
58 Nicola-Similkameen	14,607,285	0	3,109,948	144,251	3,289,782	2,287,572	40,911	23,479,749
59 Peace River South	24,996,952	0	3,659,545	420,237	7,698,798	3,670,557	69,638	40,515,727
60 Peace River North	42,785,777	0	6,322,967	520,156	8,090,349	0	113,451	57,832,700
61 Greater Victoria	133,786,940	0	20,850,986	2,842,976	1,793,801	0	368,590	159,643,293
62 Sooke	67,936,865	0	9,820,863	2,030,092	3,286,124	0	182,696	83,256,640
63 Saanich	49,091,829	0	7,696,061	1,630,529	3,008,937	0	136,821	61,564,177
64 Gulf Islands	12,220,799	0	1,662,876	172,403	5,593,023	0	33,213	19,682,314
67 Okanagan Skaha	40,553,505	0	6,092,622	1,159,377	3,087,222	1,442,737	111,850	52,447,313
68 Nanaimo-Ladysmith	93,167,294	0	13,426,946	3,264,528	2,838,987	0	257,325	112,955,080
69 Qualicum	28,166,091	0	3,985,998	629,312	3,885,725	1,616,683	77,524	38,361,333
70 Alberni	26,024,063	0	5,120,158	597,838	3,473,768	609,454	70,761	35,896,042
71 Comox Valley	52,516,974	69,090	8,322,293	1,714,897	4,669,320	1,631,599	149,591	69,073,764
72 Campbell River	37,355,237	0	6,856,960	95,862	4,661,578	0	103,245	49,072,882
73 Kamloops/Thompson	99,681,792	0	16,255,116	3,984,665	9,808,688	0	279,624	130,009,885
74 Gold Trail	7,943,903	45,274	2,089,205	0	6,624,694	2,661,867	21,928	19,386,871
75 Mission	41,125,021	0	7,773,264	1,004,067	2,793,937	0	112,788	52,809,077
78 Fraser-Cascade	11,765,963	0	2,877,473	54,811	3,820,634	179,031	31,458	18,729,370
79 Cowichan Valley	52,948,814	0	7,590,111	1,694,303	4,142,524	1,148,719	145,255	67,669,726
81 Fort Nelson	5,502,068	181,442	1,059,243	133,510	2,517,819	259,251	15,143	9,668,476
82 Coast Mountains	30,690,430	537,914	6,540,563	845,077	7,918,469	2,366,632	89,398	48,988,483
83 North Okanagan-Shuswap	42,582,505	0	7,388,444	1,452,369	7,175,425	1,213,553	117,321	59,929,617
84 Vancouver Island West	2,618,039	80,753	726,983	15,036	4,118,041	0	10,000	7,568,852
85 Vancouver Island North	9,492,403	0	2,700,104	390,707	4,394,580	738,088	26,656	17,742,538
87 Stikine	1,368,073	54	438,382	148,199	3,166,830	298,124	10,000	5,429,662
91 Nechako Lakes	26,247,433	138,767	8,484,477	1,378,694	9,629,193	1,941,128	76,580	47,896,272
92 Nisga'a	2,675,466	203,293	868,550	99,207	3,618,095	233,533	10,000	7,708,144
93 Conseil scolaire francophone	49,344,444	0	5,669,757	0	18,383,228	0	107,465	73,504,894
Provincial Totals	3,771,473,002	2,527,402	611,911,265	95,787,049	268,951,496	37,766,674	10,452,028	4,798,868,916

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2015/16

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2014/15		\$3,579	\$5,369	
	2014/15*	2015/16	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,170.8750	5,338.8750	168.0000	3.2%	0	0	0
6 Rocky Mountain	3,008.0000	3,069.3125	61.3125	2.0%	0	0	0
8 Kootenay Lake	4,673.7815	4,635.1250	-38.6565	-0.8%	0	0	0
10 Arrow Lakes	457.4375	440.3750	-17.0625	-3.7%	44,695	0	44,695
19 Revelstoke	927.2500	923.8750	-3.3750	-0.4%	0	0	0
20 Kootenay-Columbia	3,700.3750	3,675.2500	-25.1250	-0.7%	0	0	0
22 Vernon	8,043.9688	8,185.3449	141.3761	1.8%	0	0	0
23 Central Okanagan	21,403.8750	21,643.0000	239.1250	1.1%	0	0	0
27 Cariboo-Chilcotin	4,565.6876	4,553.2500	-12.4376	-0.3%	0	0	0
28 Quesnel	3,052.8750	3,057.5000	4.6250	0.2%	0	0	0
33 Chilliwack	12,438.3125	12,756.1607	317.8482	2.6%	0	0	0
34 Abbotsford	18,756.1875	18,947.2500	191.0625	1.0%	0	0	0
35 Langley	18,876.7204	19,224.4385	347.7181	1.8%	0	0	0
36 Surrey	67,503.3750	68,379.0314	875.6564	1.3%	0	0	0
37 Delta	15,258.9689	15,387.3755	128.4066	0.8%	0	0	0
38 Richmond	20,179.0313	19,876.0000	-303.0313	-1.5%	362,342	0	362,342
39 Vancouver	50,339.7500	49,710.3125	-629.4375	-1.3%	454,640	0	454,640
40 New Westminster	6,285.0625	6,428.1875	143.1250	2.3%	0	0	0
41 Burnaby	23,110.8456	23,187.0938	76.2482	0.3%	0	0	0
42 Maple Ridge-Pitt Meadows	13,643.8125	14,028.0625	384.2500	2.8%	0	0	0
43 Coquitlam	30,249.9375	30,620.4375	370.5000	1.2%	0	0	0
44 North Vancouver	15,080.6875	15,260.9375	180.2500	1.2%	0	0	0
45 West Vancouver	6,726.6250	6,787.1250	60.5000	0.9%	0	0	0
46 Sunshine Coast	3,027.2500	3,120.8750	93.6250	3.1%	0	0	0
47 Powell River	1,858.5000	1,853.7500	-4.7500	-0.3%	0	0	0
48 Sea to Sky	4,385.6875	4,604.0000	218.3125	5.0%	0	0	0
49 Central Coast	193.6250	207.0000	13.3750	6.9%	0	0	0
50 Haida Gwaii	545.8750	545.0000	-0.8750	-0.2%	0	0	0
51 Boundary	1,245.0000	1,248.1250	3.1250	0.3%	0	0	0
52 Prince Rupert	2,041.5000	2,046.5000	5.0000	0.2%	0	0	0
53 Okanagan Similkameen	2,284.2500	2,218.4375	-65.8125	-2.9%	153,790	0	153,790
54 Bulkley Valley	2,070.0625	2,064.3750	-5.6875	-0.3%	0	0	0
57 Prince George	12,648.7500	12,687.8125	39.0625	0.3%	0	0	0
58 Nicola-Similkameen	2,045.5625	2,062.0000	16.4375	0.8%	0	0	0
59 Peace River South	3,481.8750	3,492.3750	10.5000	0.3%	0	0	0
60 Peace River North	5,672.5630	5,996.6567	324.0937	5.7%	0	0	0
61 Greater Victoria	18,429.5046	18,702.4749	272.9703	1.5%	0	0	0
62 Sooke	9,129.5625	9,514.9375	385.3750	4.2%	0	0	0
63 Saanich	6,833.9375	6,911.1250	77.1875	1.1%	0	0	0
64 Gulf Islands	1,660.6250	1,707.1250	46.5000	2.8%	0	0	0
67 Okanagan Skaha	5,592.5000	5,671.3750	78.8750	1.4%	0	0	0
68 Nanaimo-Ladysmith	12,866.2500	13,051.7500	185.5000	1.4%	0	0	0
69 Qualicum	3,876.1875	3,950.1250	73.9375	1.9%	0	0	0
70 Alberni	3,538.0625	3,640.0000	101.9375	2.9%	0	0	0
71 Comox Valley	7,469.5625	7,375.5625	-94.0000	-1.3%	69,090	0	69,090
72 Campbell River	5,162.2500	5,224.8750	62.6250	1.2%	0	0	0
73 Kamloops/Thompson	13,975.8125	13,938.8750	-36.9375	-0.3%	0	0	0
74 Gold Trail	1,096.3750	1,111.1250	14.7500	1.3%	0	0	0
75 Mission	5,639.3750	5,761.0000	121.6250	2.2%	0	0	0
78 Fraser-Cascade	1,569.6250	1,643.7500	74.1250	4.7%	0	0	0
79 Cowichan Valley	7,262.7500	7,397.3750	134.6250	1.9%	0	0	0
81 Fort Nelson	757.1250	768.6250	11.5000	1.5%	0	0	0
82 Coast Mountains	4,467.7500	4,288.8500	-178.9000	-4.0%	479,702	1,020	480,722
83 North Okanagan-Shuswap	5,866.0633	5,950.1612	84.0979	1.4%	0	0	0
84 Vancouver Island West	388.5625	365.7500	-22.8125	-5.9%	41,720	39,033	80,753
85 Vancouver Island North	1,332.8125	1,326.1250	-6.6875	-0.5%	0	0	0
87 Stikine	184.1250	191.1250	7.0000	3.8%	0	0	0
91 Nechako Lakes	3,829.0000	3,751.9375	-77.0625	-2.0%	138,767	0	138,767
92 Nisga'a	420.8125	374.5313	-46.2812	-11.0%	45,183	158,110	203,293
93 Conseil scolaire francophone	5,373.2500	5,556.3625	183.1125	3.4%	0	0	0
Provincial Totals	521,675.8225	526,436.1689	4,760.3464	0.9%	1,789,929	198,163	1,988,092

*includes adjustments made subsequent to March 2015

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2015/16

School District	School-Age FTE		Change		\$3,579		
	September Enrolment		from 2012/13		Cumulative Enrolment Decline Supplement	2015/16 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2012/13	2014/15	FTE	%			
5 Southeast Kootenay	5,162.8750	5,170.8750	8.0000	0.2%	0	0	0
6 Rocky Mountain	2,991.1250	3,008.0000	16.8750	0.6%	0	0	0
8 Kootenay Lake	4,846.7504	4,682.2815	-164.4689	-3.4%	0	0	0
10 Arrow Lakes	498.4375	457.4375	-41.0000	-8.2%	21,866	44,695	66,561
19 Revelstoke	1,014.1250	927.2500	-86.8750	-8.6%	56,857	0	56,857
20 Kootenay-Columbia	3,889.8125	3,700.3750	-189.4375	-4.9%	0	0	0
22 Vernon	8,000.4063	8,043.9688	43.5625	0.5%	0	0	0
23 Central Okanagan	21,431.1875	21,403.8750	-27.3125	-0.1%	0	0	0
27 Cariboo-Chilcotin	4,962.4063	4,565.6876	-396.7187	-8.0%	176,625	0	176,625
28 Quesnel	3,261.6250	3,052.8750	-208.7500	-6.4%	0	0	0
33 Chilliwack	12,505.5625	12,438.3125	-67.2500	-0.5%	0	0	0
34 Abbotsford	18,870.4375	18,756.1875	-114.2500	-0.6%	0	0	0
35 Langley	18,753.8439	18,883.9704	130.1265	0.7%	0	0	0
36 Surrey	67,240.7813	67,506.8750	266.0937	0.4%	0	0	0
37 Delta	15,483.2500	15,260.9689	-222.2811	-1.4%	0	0	0
38 Richmond	21,093.0000	20,179.0313	-913.9687	-4.3%	0	362,342	362,342
39 Vancouver	51,798.8750	50,340.7500	-1,458.1250	-2.8%	0	454,640	454,640
40 New Westminster	6,206.5625	6,285.0625	78.5000	1.3%	0	0	0
41 Burnaby	23,485.5000	23,110.8456	-374.6544	-1.6%	0	0	0
42 Maple Ridge-Pitt Meadows	13,725.0000	13,656.0625	-68.9375	-0.5%	0	0	0
43 Coquitlam	30,344.9375	30,249.9375	-95.0000	-0.3%	0	0	0
44 North Vancouver	15,113.9375	15,080.6875	-33.2500	-0.2%	0	0	0
45 West Vancouver	6,684.8750	6,726.6250	41.7500	0.6%	0	0	0
46 Sunshine Coast	3,074.0625	3,027.2500	-46.8125	-1.5%	0	0	0
47 Powell River	1,983.6250	1,859.6250	-124.0000	-6.3%	0	0	0
48 Sea to Sky	4,243.9375	4,386.8125	142.8750	3.4%	0	0	0
49 Central Coast	193.7500	193.6250	-0.1250	-0.1%	0	0	0
50 Haida Gwaii	576.5000	545.8750	-30.6250	-5.3%	0	0	0
51 Boundary	1,291.9375	1,245.0000	-46.9375	-3.6%	0	0	0
52 Prince Rupert	2,096.0000	2,041.5000	-54.5000	-2.6%	0	0	0
53 Okanagan Similkameen	2,340.3750	2,284.2500	-56.1250	-2.4%	0	153,790	153,790
54 Bulkley Valley	2,214.3125	2,070.0625	-144.2500	-6.5%	0	0	0
57 Prince George	12,893.7188	12,648.7500	-244.9688	-1.9%	0	0	0
58 Nicola-Similkameen	2,110.3125	2,045.5625	-64.7500	-3.1%	0	0	0
59 Peace River South	3,680.2500	3,481.8750	-198.3750	-5.4%	0	0	0
60 Peace River North	5,524.5625	5,672.5630	148.0005	2.7%	0	0	0
61 Greater Victoria	18,573.6008	18,429.5046	-144.0962	-0.8%	0	0	0
62 Sooke	8,968.5625	9,134.8125	166.2500	1.9%	0	0	0
63 Saanich	7,062.9375	6,841.0625	-221.8750	-3.1%	0	0	0
64 Gulf Islands	1,690.2500	1,660.6250	-29.6250	-1.8%	0	0	0
67 Okanagan Skaha	5,970.4375	5,592.5000	-377.9375	-6.3%	0	0	0
68 Nanaimo-Ladysmith	13,234.6875	12,866.2500	-368.4375	-2.8%	0	0	0
69 Qualicum	4,090.1250	3,876.1875	-213.9375	-5.2%	0	0	0
70 Alberni	3,799.6250	3,538.0625	-261.5625	-6.9%	0	0	0
71 Comox Valley	7,904.0000	7,479.5625	-424.4375	-5.4%	0	69,090	69,090
72 Campbell River	5,191.2500	5,162.2500	-29.0000	-0.6%	0	0	0
73 Kamloops/Thompson	14,031.1250	13,981.1875	-49.9375	-0.4%	0	0	0
74 Gold Trail	1,192.5000	1,096.3750	-96.1250	-8.1%	45,274	0	45,274
75 Mission	5,836.5625	5,639.3750	-197.1875	-3.4%	0	0	0
78 Fraser-Cascade	1,682.5000	1,572.8750	-109.6250	-6.5%	0	0	0
79 Cowichan Valley	7,678.3750	7,262.7500	-415.6250	-5.4%	0	0	0
81 Fort Nelson	868.6250	757.1250	-111.5000	-12.8%	181,442	0	181,442
82 Coast Mountains	4,823.5000	4,469.8750	-353.6250	-7.3%	57,192	480,722	537,914
83 North Okanagan-Shuswap	6,102.6875	5,866.0633	-236.6242	-3.9%	0	0	0
84 Vancouver Island West	410.9063	388.5625	-22.3438	-5.4%	0	80,753	80,753
85 Vancouver Island North	1,378.6250	1,332.8125	-45.8125	-3.3%	0	0	0
87 Stikine	198.0000	184.1250	-13.8750	-7.0%	54	0	54
91 Nechako Lakes	3,929.5625	3,829.0000	-100.5625	-2.6%	0	138,767	138,767
92 Nisga'a	383.8750	420.8125	36.9375	9.6%	0	203,293	203,293
93 Conseil scolaire francophone	4,758.2500	5,373.2500	615.0000	12.9%	0	0	0
Provincial Totals	529,349.2266	521,745.6975	-7,603.5291	-1.4%	539,310	1,988,092	2,527,402

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2015/16

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2015/16	\$37,700	2015/16	\$18,850	2015/16	\$9,500	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	10	377,000	217	4,090,450	169	1,605,500	6,072,950
6 Rocky Mountain	6	226,200	97	1,828,450	66	627,000	2,681,650
8 Kootenay Lake	3	113,100	155	2,921,750	64	608,000	3,642,850
10 Arrow Lakes	0	0	19	358,150	3	28,500	386,650
19 Revelstoke	0	0	42	791,700	3	28,500	820,200
20 Kootenay-Columbia	2	75,400	102	1,922,700	40	380,000	2,378,100
22 Vernon	6	226,200	258	4,863,300	49	465,500	5,555,000
23 Central Okanagan	15	565,500	788	14,853,800	251	2,384,500	17,803,800
27 Cariboo-Chilcotin	3	113,100	152	2,865,200	40	380,000	3,358,300
28 Quesnel	4	150,800	110	2,073,500	48	456,000	2,680,300
33 Chilliwack	18	678,600	577	10,876,450	343	3,258,500	14,813,550
34 Abbotsford	16	603,200	614	11,573,900	323	3,068,500	15,245,600
35 Langley	13	490,100	748	14,099,800	188	1,786,000	16,375,900
36 Surrey	70	2,639,000	2,438	45,956,300	1,004	9,538,000	58,133,300
37 Delta	9	339,300	630	11,875,500	355	3,372,500	15,587,300
38 Richmond	16	603,200	570	10,744,500	116	1,102,000	12,449,700
39 Vancouver	82	3,091,400	1,749	32,968,650	545	5,177,500	41,237,550
40 New Westminster	5	188,500	230	4,335,500	86	817,000	5,341,000
41 Burnaby	24	904,800	770	14,514,500	125	1,187,500	16,606,800
42 Maple Ridge-Pitt Meadows	13	490,100	539	10,160,150	200	1,900,000	12,550,250
43 Coquitlam	32	1,206,400	790	14,891,500	356	3,382,000	19,479,900
44 North Vancouver	11	414,700	459	8,652,150	173	1,643,500	10,710,350
45 West Vancouver	2	75,400	144	2,714,400	19	180,500	2,970,300
46 Sunshine Coast	4	150,800	231	4,354,350	183	1,738,500	6,243,650
47 Powell River	3	113,100	111	2,092,350	74	703,000	2,908,450
48 Sea to Sky	3	113,100	136	2,563,600	144	1,368,000	4,044,700
49 Central Coast	0	0	10	188,500	3	28,500	217,000
50 Haida Gwaii	1	37,700	18	339,300	9	85,500	462,500
51 Boundary	1	37,700	43	810,550	23	218,500	1,066,750
52 Prince Rupert	3	113,100	86	1,621,100	22	209,000	1,943,200
53 Okanagan Similkameen	2	75,400	89	1,677,650	35	332,500	2,085,550
54 Bulkley Valley	2	75,400	72	1,357,200	4	38,000	1,470,600
57 Prince George	26	980,200	514	9,688,900	245	2,327,500	12,996,600
58 Nicola-Similkameen	2	75,400	85	1,602,250	20	190,000	1,867,650
59 Peace River South	4	150,800	77	1,451,450	65	617,500	2,219,750
60 Peace River North	8	301,600	180	3,393,000	87	826,500	4,521,100
61 Greater Victoria	20	754,000	689	12,987,650	312	2,964,000	16,705,650
62 Sooke	11	414,700	289	5,447,650	192	1,824,000	7,686,350
63 Saanich	6	226,200	255	4,806,750	154	1,463,000	6,495,950
64 Gulf Islands	1	37,700	52	980,200	35	332,500	1,350,400
67 Okanagan Skaha	9	339,300	195	3,675,750	87	826,500	4,841,550
68 Nanaimo-Ladysmith	16	603,200	398	7,502,300	212	2,014,000	10,119,500
69 Qualicum	4	150,800	161	3,034,850	22	209,000	3,394,650
70 Alberni	1	37,700	156	2,940,600	64	608,000	3,586,300
71 Comox Valley	10	377,000	307	5,786,950	73	693,500	6,857,450
72 Campbell River	5	188,500	218	4,109,300	67	636,500	4,934,300
73 Kamloops/Thompson	10	377,000	609	11,479,650	127	1,206,500	13,063,150
74 Gold Trail	1	37,700	53	999,050	3	28,500	1,065,250
75 Mission	6	226,200	266	5,014,100	62	589,000	5,829,300
78 Fraser-Cascade	2	75,400	75	1,413,750	52	494,000	1,983,150
79 Cowichan Valley	4	150,800	244	4,599,400	39	370,500	5,120,700
81 Fort Nelson	2	75,400	16	301,600	35	332,500	709,500
82 Coast Mountains	0	0	178	3,355,300	57	541,500	3,896,800
83 North Okanagan-Shuswap	8	301,600	240	4,524,000	112	1,064,000	5,889,600
84 Vancouver Island West	0	0	24	452,400	2	19,000	471,400
85 Vancouver Island North	6	226,200	71	1,338,350	15	142,500	1,707,050
87 Stikine	1	37,700	7	131,950	2	19,000	188,650
91 Nechako Lakes	7	263,900	277	5,221,450	98	931,000	6,416,350
92 Nisga'a	1	37,700	9	169,650	4	38,000	245,350
93 Conseil scolaire francophone	4	150,800	90	1,696,500	44	418,000	2,265,300
Provincial Totals	554	20,885,800	18,729	353,041,650	7,350	69,825,000	443,752,450

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2015/16

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2015/16	\$1,380	2015/16	\$1,195	Sept 2015	\$4,565
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	43	59,340	837	1,000,215	2.5000	11,413
6 Rocky Mountain	49	67,620	574	685,930	3.1250	14,266
8 Kootenay Lake	31	42,780	786	939,270	3.6250	16,548
10 Arrow Lakes	0	0	65	77,675	0.3750	1,712
19 Revelstoke	19	26,220	113	135,035	0.5000	2,283
20 Kootenay-Columbia	14	19,320	314	375,230	2.2500	10,271
22 Vernon	54	74,520	1,101	1,315,695	3.2500	14,836
23 Central Okanagan	386	532,680	2,341	2,797,495	4.3750	19,972
27 Cariboo-Chilcotin	309	426,420	1,331	1,590,545	2.5000	11,413
28 Quesnel	53	73,140	851	1,016,945	6.6250	30,243
33 Chilliwack	540	745,200	2,005	2,395,975	72.5625	331,248
34 Abbotsford	2,099	2,896,620	1,994	2,382,830	7.1250	32,526
35 Langley	1,010	1,393,800	1,815	2,168,925	34.5000	157,493
36 Surrey	15,559	21,471,420	3,147	3,760,665	196.8750	898,734
37 Delta	1,496	2,064,480	556	664,420	28.2500	128,961
38 Richmond	5,796	7,998,480	218	260,510	66.0000	301,290
39 Vancouver	9,807	13,533,660	2,090	2,497,550	153.5000	700,728
40 New Westminster	1,008	1,391,040	301	359,695	258.2500	1,178,911
41 Burnaby	4,496	6,204,480	690	824,550	29.7500	135,809
42 Maple Ridge-Pitt Meadows	448	618,240	1,170	1,398,150	66.6250	304,143
43 Coquitlam	4,613	6,365,940	1,261	1,506,895	84.2500	384,601
44 North Vancouver	997	1,375,860	612	731,340	13.1250	59,916
45 West Vancouver	1,003	1,384,140	64	76,480	0.0000	0
46 Sunshine Coast	108	149,040	555	663,225	13.8750	63,339
47 Powell River	8	11,040	234	279,630	1.7500	7,989
48 Sea to Sky	397	547,860	578	690,710	3.5000	15,978
49 Central Coast	24	33,120	127	151,765	2.0000	9,130
50 Haida Gwaii	39	53,820	343	409,885	3.1250	14,266
51 Boundary	0	0	315	376,425	0.2500	1,141
52 Prince Rupert	169	233,220	1,272	1,520,040	6.0000	27,390
53 Okanagan Similkameen	151	208,380	413	493,535	3.2500	14,836
54 Bulkley Valley	16	22,080	498	595,110	2.1250	9,701
57 Prince George	1,241	1,712,580	3,360	4,015,200	40.2500	183,741
58 Nicola-Similkameen	63	86,940	844	1,008,580	12.0000	54,780
59 Peace River South	83	114,540	1,109	1,325,255	0.0000	0
60 Peace River North	396	546,480	1,030	1,230,850	5.3750	24,537
61 Greater Victoria	1,653	2,281,140	1,475	1,762,625	22.2500	101,571
62 Sooke	510	703,800	1,107	1,322,865	23.6250	107,848
63 Saanich	297	409,860	519	620,205	37.2500	170,046
64 Gulf Islands	41	56,580	164	195,980	13.1250	59,916
67 Okanagan Skaha	68	93,840	736	879,520	1.1250	5,136
68 Nanaimo-Ladysmith	578	797,640	2,042	2,440,190	15.2500	69,616
69 Qualicum	41	56,580	428	511,460	2.3750	10,842
70 Alberni	198	273,240	1,053	1,258,335	0.5000	2,283
71 Comox Valley	85	117,300	1,099	1,313,305	7.5000	34,238
72 Campbell River	229	316,020	1,186	1,417,270	5.0000	22,825
73 Kamloops/Thompson	131	180,780	2,378	2,841,710	37.1250	169,476
74 Gold Trail	207	285,660	614	733,730	1.0000	4,565
75 Mission	317	437,460	1,025	1,224,875	2.2500	10,271
78 Fraser-Cascade	97	133,860	623	744,485	3.5000	15,978
79 Cowichan Valley	315	434,700	1,428	1,706,460	8.6250	39,373
81 Fort Nelson	30	41,400	248	296,360	2.6250	11,983
82 Coast Mountains	152	209,760	1,903	2,274,085	3.3750	15,407
83 North Okanagan-Shuswap	28	38,640	981	1,172,295	2.2500	10,271
84 Vancouver Island West	45	62,100	160	191,200	0.5000	2,283
85 Vancouver Island North	188	259,440	580	693,100	8.8750	40,514
87 Stikine	37	51,060	161	192,395	1.3750	6,277
91 Nechako Lakes	178	245,640	1,312	1,567,840	13.8750	63,339
92 Nisga'a	126	173,880	376	449,320	0.0000	0
93 Conseil scolaire francophone	1,822	2,514,360	494	590,330	2.1250	9,701
Provincial Totals	59,898	82,659,240	57,006	68,122,170	1,348.9375	6,157,904

**TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2015/16 TO 2017/18**

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2015/16
5 Southeast Kootenay	22,675	7,166,593
6 Rocky Mountain	-	3,449,466
8 Kootenay Lake	6,169	4,647,617
10 Arrow Lakes	-	466,037
19 Revelstoke	-	983,738
20 Kootenay-Columbia	-	2,782,921
22 Vernon	231,133	7,191,184
23 Central Okanagan	467,793	21,621,740
27 Cariboo-Chilcotin	71,371	5,458,049
28 Quesnel	-	3,800,628
33 Chilliwack	474,120	18,760,093
34 Abbotsford	428,862	20,986,438
35 Langley	-	20,096,118
36 Surrey	3,295,640	87,559,759
37 Delta	412,568	18,857,729
38 Richmond	1,412,588	22,422,568
39 Vancouver	-	57,969,488
40 New Westminster	-	8,270,646
41 Burnaby	429,145	24,200,784
42 Maple Ridge-Pitt Meadows	701,412	15,572,195
43 Coquitlam	1,076,932	28,814,268
44 North Vancouver	20,712	12,898,178
45 West Vancouver	161,037	4,591,957
46 Sunshine Coast	-	7,119,254
47 Powell River	-	3,207,109
48 Sea to Sky	-	5,299,248
49 Central Coast	-	411,015
50 Haida Gwaii	-	940,471
51 Boundary	-	1,444,316
52 Prince Rupert	-	3,723,850
53 Okanagan Similkameen	-	2,802,301
54 Bulkley Valley	-	2,097,491
57 Prince George	-	18,908,121
58 Nicola-Similkameen	91,998	3,109,948
59 Peace River South	-	3,659,545
60 Peace River North	-	6,322,967
61 Greater Victoria	-	20,850,986
62 Sooke	-	9,820,863
63 Saanich	-	7,696,061
64 Gulf Islands	-	1,662,876
67 Okanagan Skaha	272,576	6,092,622
68 Nanaimo-Ladysmith	-	13,426,946
69 Qualicum	12,466	3,985,998
70 Alberni	-	5,120,158
71 Comox Valley	-	8,322,293
72 Campbell River	166,545	6,856,960
73 Kamloops/Thompson	-	16,255,116
74 Gold Trail	-	2,089,205
75 Mission	271,358	7,773,264
78 Fraser-Cascade	-	2,877,473
79 Cowichan Valley	288,878	7,590,111
81 Fort Nelson	-	1,059,243
82 Coast Mountains	144,511	6,540,563
83 N. Okanagan-Shuswap	277,638	7,388,444
84 Vancouver Island West	-	726,983
85 Vancouver Island North	-	2,700,104
87 Stikine	-	438,382
91 Nechako Lakes	191,308	8,484,477
92 Nisga'a	-	868,550
93 Conseil Scolaire Francophone	290,066	5,669,757
Provincial Total	11,219,501	611,911,265

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2015/16

School District	Teachers on EDAS Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	290.7970	21,433,448	64,953	14.0000	85,919	1,202,866	304.7970	22,701,267	74,480
6 Rocky Mountain	170.5354	12,429,606	113,502	6.0000	84,157	504,942	176.5354	13,048,050	73,912
8 Kootenay Lake	245.6540	18,836,162	85,376	11.0000	85,677	942,447	256.6540	19,863,985	77,396
10 Arrow Lakes	35.7100	2,542,190	23,762	2.4000	86,600	207,840	38.1100	2,773,792	72,784
19 Revelstoke	58.6990	4,273,838	15,391	2.0000	84,157	168,314	60.6990	4,457,543	73,437
20 Kootenay-Columbia	206.1920	15,656,550	70,542	5.0000	85,647	428,235	211.1920	16,155,327	76,496
22 Vernon	450.7549	34,070,877	111,018	13.0000	84,157	1,094,041	463.7549	35,275,936	76,066
23 Central Okanagan	1,178.9580	86,422,576	530,887	37.0000	84,157	3,113,809	1,215.9580	90,067,272	74,071
27 Cariboo-Chilcotin	280.3360	19,774,302	131,458	7.0000	84,157	589,099	287.3360	20,494,859	71,327
28 Quesnel	196.2428	14,458,092	47,035	3.0000	84,157	252,471	199.2428	14,757,598	74,068
33 Chilliwack	681.1180	49,434,225	0	25.0000	84,157	2,103,925	706.1180	51,538,150	72,988
34 Abbotsford	1,046.0230	75,754,875	455,170	27.0000	84,157	2,272,239	1,073.0230	78,482,284	73,141
35 Langley	1,069.9725	76,263,409	508,149	35.4000	84,157	2,979,158	1,105.3725	79,750,716	72,148
36 Surrey	3,815.3050	280,054,645	967,817	103.6000	84,157	8,718,665	3,918.9050	289,741,127	73,934
37 Delta	914.3500	67,117,538	436,620	24.0000	82,241	1,973,784	938.3500	69,527,942	74,096
38 Richmond	1,148.5094	84,283,300	0	38.0000	84,157	3,197,966	1,186.5094	87,481,266	73,730
39 Vancouver	2,867.7828	218,339,002	85,876	81.0000	83,051	6,727,131	2,948.7828	225,152,009	76,354
40 New Westminster	384.6300	28,787,305	138,169	12.0000	85,171	1,022,052	396.6300	29,947,526	75,505
41 Burnaby	1,428.8400	105,833,357	676,778	27.0000	84,483	2,281,041	1,455.8400	108,791,176	74,727
42 Maple Ridge-Pitt Meadows	803.1440	59,984,672	293,224	18.0000	84,157	1,514,826	821.1440	61,792,722	75,252
43 Coquitlam	1,727.9050	129,208,978	277,455	34.8000	84,157	2,928,664	1,762.7050	132,415,097	75,120
44 North Vancouver	832.0950	62,176,152	324,823	40.0000	85,372	3,414,880	872.0950	65,915,855	75,583
45 West Vancouver	379.2671	27,092,235	127,170	17.0000	84,157	1,430,669	396.2671	28,650,074	72,300
46 Sunshine Coast	199.4350	14,285,295	98,204	2.0000	84,157	168,314	201.4350	14,551,813	72,241
47 Powell River	105.7950	7,846,909	53,675	4.0000	84,157	336,628	109.7950	8,237,212	75,024
48 Sea to Sky	241.9686	17,574,825	26,800	9.0000	84,158	757,422	250.9686	18,359,047	73,153
49 Central Coast	17.8000	1,268,786	5,982	0.0000	88,922	0	17.8000	1,274,768	71,616
50 Haida Gwaii	45.9420	3,434,299	14,336	0.0000	87,090	0	45.9420	3,448,635	75,065
51 Boundary	80.0834	5,832,540	4,592	3.0000	85,232	255,696	83.0834	6,092,828	73,334
52 Prince Rupert	139.2496	10,410,891	40,036	5.0000	85,761	428,805	144.2496	10,879,732	75,423
53 Okanagan Similkameen	133.7780	9,817,320	23,225	6.0000	84,157	504,942	139.7780	10,345,487	74,014
54 Bulkley Valley	116.2523	8,648,542	48,196	6.0000	84,652	507,912	122.2523	9,204,650	75,292
57 Prince George	708.7966	50,428,898	303,072	21.0000	84,157	1,767,297	729.7966	52,499,267	71,937
58 Nicola-Similkameen	138.6250	9,956,375	31,932	4.0000	84,157	336,628	142.6250	10,324,935	72,392
59 Peace River South	195.2950	14,165,627	49,920	9.0000	84,490	760,410	204.2950	14,975,957	73,306
60 Peace River North	336.1370	24,170,828	106,168	12.0000	86,034	1,032,408	348.1370	25,309,404	72,700
61 Greater Victoria	1,050.5780	76,834,835	282,658	46.8000	84,383	3,949,124	1,097.3780	81,066,617	73,873
62 Sooke	491.1930	36,335,492	251,015	26.0000	84,157	2,188,082	517.1930	38,774,589	74,971
63 Saanich	400.8124	29,990,922	75,304	16.0000	84,157	1,346,512	416.8124	31,412,738	75,364
64 Gulf Islands	93.1114	6,713,857	33,199	4.0000	84,157	336,628	97.1114	7,083,684	72,944
67 Okanagan Skaha	327.6660	24,319,571	74,554	13.0000	84,157	1,094,041	340.6660	25,488,166	74,819
68 Nanaimo-Ladysmith	687.6710	51,643,589	205,123	19.0000	84,307	1,601,833	706.6710	53,450,545	75,637
69 Qualicum	237.6900	17,455,222	54,084	8.0000	84,158	673,264	245.6900	18,182,570	74,006
70 Alberni	211.5655	15,475,049	96,616	10.0000	84,554	845,540	221.5655	16,417,205	74,096
71 Comox Valley	407.1578	30,348,425	160,119	18.0000	84,157	1,514,826	425.1578	32,023,370	75,321
72 Campbell River	282.9500	20,013,265	44,150	13.0000	84,157	1,094,041	295.9500	21,151,456	71,470
73 Kamloops/Thompson	757.1864	57,271,836	251,367	29.0000	84,157	2,440,553	786.1864	59,963,756	76,272
74 Gold Trail	83.4040	5,782,185	20,648	1.0000	84,157	84,157	84.4040	5,886,990	69,748
75 Mission	304.1436	22,346,737	125,288	12.0000	84,158	1,009,896	316.1436	23,481,921	74,276
78 Fraser-Cascade	100.6912	7,090,679	15,542	9.0000	84,774	762,966	109.6912	7,869,187	71,739
79 Cowichan Valley	405.8850	30,293,994	118,783	15.0000	84,157	1,262,355	420.8850	31,675,132	75,258
81 Fort Nelson	46.2019	3,389,306	29,716	1.0000	86,021	86,021	47.2019	3,505,043	74,256
82 Coast Mountains	281.5710	20,849,878	85,343	9.0000	85,078	765,702	290.5710	21,700,923	74,684
83 North Okanagan-Shuswap	316.5240	23,769,261	79,009	6.9000	84,158	580,690	323.4240	24,428,960	75,532
84 Vancouver Island West	33.6000	2,396,806	18,337	0.0000	84,157	0	33.6000	2,415,143	71,879
85 Vancouver Island North	79.7700	6,026,539	27,914	4.0000	86,564	346,256	83.7700	6,400,709	76,408
87 Stikine	18.4000	1,555,090	8,877	0.0000	92,119	0	18.4000	1,563,967	84,998
91 Nechako Lakes	238.8600	18,435,030	62,627	6.6000	88,183	582,008	245.4600	19,079,665	77,730
92 Nisga'a	32.0000	2,386,467	5,876	3.0000	88,144	264,432	35.0000	2,656,775	75,908
93 Conseil scolaire francophone	368.0384	25,610,321	114,477	11.0000	84,157	925,727	379.0384	26,650,525	70,311
Provincial Total	29,928.6490	2,208,402,825	8,531,939	945.5000		79,680,180	30,874.1490	2,296,614,944	74,386

**TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2015/16**

School District	Average Educator Salary	Variance from Prov Average	Sept 2015 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	74,480	94	5,341.3750	296.743	27,894	963,210	991,104
6 Rocky Mountain	73,912	(474)	3,072.4375	170.691	(80,908)	554,053	473,145
8 Kootenay Lake	77,396	3,010	4,638.7500	257.708	775,701	836,506	1,612,207
10 Arrow Lakes	72,784	(1,602)	440.7500	24.486	(39,227)	79,480	40,253
19 Revelstoke	73,437	(949)	924.3750	51.354	(48,735)	166,693	117,958
20 Kootenay-Columbia	76,496	2,110	3,677.5000	204.306	431,086	663,164	1,094,250
22 Vernon	76,066	1,680	8,188.5949	454.922	764,269	1,476,649	2,240,918
23 Central Okanagan	74,071	(315)	21,647.3750	1,202.632	(378,829)	3,903,671	3,524,842
27 Cariboo-Chilcotin	71,327	(3,059)	4,555.7500	253.097	(774,224)	821,538	47,314
28 Quesnel	74,068	(318)	3,064.1250	170.229	(54,133)	552,554	498,421
33 Chilliwack	72,988	(1,398)	12,828.7232	712.707	(996,364)	2,313,404	1,317,040
34 Abbotsford	73,141	(1,245)	18,954.3750	1,053.021	(1,311,011)	3,418,042	2,107,031
35 Langley	72,148	(2,238)	19,258.9385	1,069.941	(2,394,528)	3,472,964	1,078,436
36 Surrey	73,934	(452)	68,575.9064	3,809.773	(1,722,017)	12,366,293	10,644,276
37 Delta	74,096	(290)	15,415.6255	856.424	(248,363)	2,779,900	2,531,537
38 Richmond	73,730	(656)	19,942.0000	1,107.889	(726,775)	3,596,141	2,869,366
39 Vancouver	76,354	1,968	49,863.8125	2,770.212	5,451,777	8,991,941	14,443,718
40 New Westminster	75,505	1,119	6,686.4375	371.469	415,674	1,205,765	1,621,439
41 Burnaby	74,727	341	23,216.8438	1,289.825	439,830	4,186,693	4,626,523
42 Maple Ridge-Pitt Meadows	75,252	866	14,094.6875	783.038	678,111	2,541,695	3,219,806
43 Coquitlam	75,120	734	30,704.6875	1,705.816	1,252,069	5,536,976	6,789,045
44 North Vancouver	75,583	1,197	15,274.0625	848.559	1,015,725	2,754,372	3,770,097
45 West Vancouver	72,300	(2,086)	6,787.1250	377.063	(786,553)	1,223,922	437,369
46 Sunshine Coast	72,241	(2,145)	3,134.7500	174.153	(373,558)	565,289	191,731
47 Powell River	75,024	638	1,855.5000	103.083	65,767	334,602	400,369
48 Sea to Sky	73,153	(1,233)	4,607.5000	255.972	(315,613)	830,870	515,257
49 Central Coast	71,616	(2,770)	209.0000	11.611	(32,162)	37,689	5,527
50 Haida Gwaii	75,065	679	548.1250	30.451	20,676	98,843	119,519
51 Boundary	73,334	(1,052)	1,248.3750	69.354	(72,960)	225,119	152,159
52 Prince Rupert	75,423	1,037	2,052.5000	114.028	118,247	370,127	488,374
53 Okanagan Similkameen	74,014	(372)	2,221.6875	123.427	(45,915)	400,637	354,722
54 Bulkley Valley	75,292	906	2,066.5000	114.806	104,014	372,652	476,666
57 Prince George	71,937	(2,449)	12,728.0625	707.115	(1,731,725)	2,295,252	563,527
58 Nicola-Similkameen	72,392	(1,994)	2,074.0000	115.222	(229,753)	374,004	144,251
59 Peace River South	73,306	(1,080)	3,492.3750	194.021	(209,543)	629,780	420,237
60 Peace River North	72,700	(1,686)	6,002.0317	333.446	(562,190)	1,082,346	520,156
61 Greater Victoria	73,873	(513)	18,724.7249	1,040.262	(533,654)	3,376,630	2,842,976
62 Sooke	74,971	585	9,538.5625	529.920	310,003	1,720,089	2,030,092
63 Saanich	75,364	978	6,948.3750	386.021	377,529	1,253,000	1,630,529
64 Gulf Islands	72,944	(1,442)	1,720.2500	95.569	(137,810)	310,213	172,403
67 Okanagan Skaha	74,819	433	5,672.5000	315.139	136,455	1,022,922	1,159,377
68 Nanaimo-Ladysmith	75,637	1,251	13,067.0000	725.944	908,156	2,356,372	3,264,528
69 Qualicum	74,006	(380)	3,952.5000	219.583	(83,442)	712,754	629,312
70 Alberni	74,096	(290)	3,640.5000	202.250	(58,653)	656,491	597,838
71 Comox Valley	75,321	935	7,383.0625	410.170	383,509	1,331,388	1,714,897
72 Campbell River	71,470	(2,916)	5,229.8750	290.549	(847,241)	943,103	95,862
73 Kamloops/Thompson	76,272	1,886	13,976.0000	776.444	1,464,373	2,520,292	3,984,665
74 Gold Trail	69,748	(4,638)	1,112.1250	61.785	(286,559)	200,550	0
75 Mission	74,276	(110)	5,763.2500	320.181	(35,220)	1,039,287	1,004,067
78 Fraser-Cascade	71,739	(2,647)	1,647.2500	91.514	(242,238)	297,049	54,811
79 Cowichan Valley	75,258	872	7,406.0000	411.444	358,779	1,335,524	1,694,303
81 Fort Nelson	74,256	(130)	771.2500	42.847	(5,570)	139,080	133,510
82 Coast Mountains	74,684	298	4,292.2250	238.457	71,060	774,017	845,077
83 North Okanagan-Shuswap	75,532	1,146	5,952.4112	330.690	378,971	1,073,398	1,452,369
84 Vancouver Island West	71,879	(2,507)	366.2500	20.347	(51,010)	66,046	15,036
85 Vancouver Island North	76,408	2,022	1,335.0000	74.167	149,966	240,741	390,707
87 Stikine	84,998	10,612	192.5000	10.694	113,485	34,714	148,199
91 Nechako Lakes	77,730	3,344	3,765.8125	209.212	699,605	679,089	1,378,694
92 Nisga'a	75,908	1,522	374.5313	20.807	31,668	67,539	99,207
93 Conseil scolaire francophone	70,311	(4,075)	5,558.4875	308.805	(1,258,380)	1,002,362	0
Provincial Totals			527,785.1064	29,321.395	269,536	95,175,486	95,787,049

Provincial Average: 74,386

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2015/16**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2015/16 Unique Geographic Factors Funding
5 Southeast Kootenay	1,799,372	1,083,661	1,034,034	325,863	531,722	1,859,914	242,000	6,876,566
6 Rocky Mountain	1,783,824	1,322,118	699,819	203,872	681,602	1,887,575	115,000	6,693,810
8 Kootenay Lake	3,102,614	1,137,528	710,085	186,126	1,034,038	2,329,611	164,000	8,664,002
10 Arrow Lakes	1,386,506	1,378,125	95,673	18,373	23,082	274,893	16,000	3,192,652
19 Revelstoke	300,956	1,378,125	116,700	52,969	0	267,680	34,000	2,150,430
20 Kootenay-Columbia	136,318	1,245,784	557,632	170,277	0	1,228,705	128,000	3,466,716
22 Vernon	672,412	766,902	578,242	344,370	4,187	1,904,676	280,000	4,550,789
23 Central Okanagan	184,440	0	1,165,219	705,548	0	2,600,014	784,000	5,439,221
27 Cariboo-Chilcotin	2,709,863	1,150,383	550,832	346,659	857,713	4,007,602	153,000	9,776,052
28 Quesnel	986,760	1,317,171	375,104	262,962	6,365	1,478,565	133,000	4,559,927
33 Chilliwack	0	282,426	242,681	101,003	0	1,714,477	609,000	2,949,587
34 Abbotsford	295,800	0	0	123,457	0	1,344,139	676,000	2,439,396
35 Langley	0	0	0	132,395	0	1,321,982	769,000	2,223,377
36 Surrey	0	0	0	288,387	0	384,061	2,565,000	3,237,448
37 Delta	0	0	0	102,027	0	222,133	639,000	963,160
38 Richmond	0	0	0	71,842	0	117,734	664,000	853,576
39 Vancouver	0	0	0	0	0	289,067	2,221,000	2,510,067
40 New Westminster	0	960,822	0	42,030	0	31,969	244,000	1,278,821
41 Burnaby	0	0	0	192,474	0	132,340	870,000	1,194,814
42 Maple Ridge-Pitt Meadows	0	148,169	0	149,279	0	966,225	582,000	1,845,673
43 Coquitlam	0	0	0	333,386	0	431,419	882,000	1,646,805
44 North Vancouver	0	0	0	471,732	0	214,596	491,000	1,177,328
45 West Vancouver	162,400	912,140	0	148,756	103,261	442,090	155,000	1,923,647
46 Sunshine Coast	1,561,695	1,319,996	233,868	2,663	14,681	1,976,348	249,000	5,358,251
47 Powell River	337,360	1,378,125	234,106	13,506	11,398	524,109	131,000	2,629,604
48 Sea to Sky	879,634	1,170,104	0	158,203	311,438	1,334,027	138,000	3,991,406
49 Central Coast	1,154,653	1,378,125	57,395	4,382	438,081	399,695	8,000	3,440,331
50 Haida Gwaii	2,039,056	1,378,125	372,661	14,906	60,231	796,993	22,000	4,683,972
51 Boundary	1,969,519	1,378,125	163,048	74,785	59,821	812,919	51,000	4,509,217
52 Prince Rupert	468,730	1,378,125	653,325	58,282	245,978	646,098	111,000	3,561,538
53 Okanagan Similkameen	834,565	1,378,125	238,413	63,907	50,114	1,207,628	93,000	3,865,752
54 Bulkley Valley	669,158	1,378,125	489,382	165,173	57,716	861,996	71,000	3,692,550
57 Prince George	2,746,110	259,225	1,357,388	1,028,291	495,673	3,599,753	629,000	10,115,440
58 Nicola-Similkameen	757,308	1,378,125	144,194	100,818	99,711	696,626	113,000	3,289,782
59 Peace River South	2,413,837	1,269,873	811,042	373,053	350,785	2,373,208	107,000	7,698,798
60 Peace River North	2,563,293	1,028,350	1,385,813	620,204	156,986	2,124,703	211,000	8,090,349
61 Greater Victoria	0	0	869,237	47,020	0	105,544	772,000	1,793,801
62 Sooke	324,880	646,637	625,202	75,414	1,359	1,254,632	358,000	3,286,124
63 Saanich	0	899,523	409,353	24,964	0	1,378,097	297,000	3,008,937
64 Gulf Islands	1,980,351	1,378,125	237,645	15,005	215,531	1,707,366	59,000	5,593,023
67 Okanagan Skaha	385,120	1,037,177	391,698	144,439	0	901,788	227,000	3,087,222
68 Nanaimo-Ladysmith	96,280	235,246	560,954	131,258	41,726	1,289,523	484,000	2,838,987
69 Qualicum	291,001	1,226,400	261,427	60,671	7,603	1,844,623	194,000	3,885,725
70 Alberni	926,108	1,263,679	271,689	42,387	446,101	359,804	164,000	3,473,768
71 Comox Valley	496,080	829,128	617,019	99,471	18,572	2,233,050	376,000	4,669,320
72 Campbell River	1,050,888	1,084,612	475,301	53,614	82,438	1,670,725	244,000	4,661,578
73 Kamloops/Thompson	3,498,229	112,324	684,043	823,501	548,236	3,517,355	625,000	9,808,688
74 Gold Trail	2,975,806	1,378,125	109,825	45,664	189,075	1,867,199	59,000	6,624,694
75 Mission	487,200	1,032,009	0	45,450	0	964,278	265,000	2,793,937
78 Fraser-Cascade	1,303,476	1,378,125	89,644	30,893	11,747	930,749	76,000	3,820,634
79 Cowichan Valley	787,723	853,032	615,354	93,431	3,969	1,552,015	237,000	4,142,524
81 Fort Nelson	568,990	1,378,125	274,791	101,887	2,332	167,694	24,000	2,517,819
82 Coast Mountains	1,222,878	1,160,946	1,248,807	228,681	766,752	3,107,405	183,000	7,918,469
83 N. Okanagan-Shuswap	1,958,428	1,007,017	530,883	265,927	29,279	3,102,891	281,000	7,175,425
84 Vancouver Island West	2,002,044	1,378,125	58,716	4,449	311,907	336,800	26,000	4,118,041
85 Vancouver Island North	1,784,253	1,378,125	242,837	27,326	194,343	674,696	93,000	4,394,580
87 Stikine	1,348,422	1,378,125	89,923	22,117	48,408	266,835	13,000	3,166,830
91 Nechako Lakes	3,245,471	1,231,603	617,492	340,562	1,029,773	2,866,292	298,000	9,629,193
92 Nisga'a	1,332,269	1,378,125	140,790	21,050	12,297	722,564	11,000	3,618,095
93 Conseil Scolaire Francophone	8,532,486	1,061,349	171,919	65,322	4,446,187	3,999,965	106,000	18,383,228
Provincial Total	68,514,566	53,861,584	21,861,205	10,262,463	14,002,218	79,627,460	20,822,000	268,951,496

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2015/16

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	131,080	1,280,016	388,276	1,799,372
6 Rocky Mountain	898,880	713,781	171,163	1,783,824
8 Kootenay Lake	1,467,200	1,167,341	468,073	3,102,614
10 Arrow Lakes	469,400	574,366	342,740	1,386,506
19 Revelstoke	0	239,531	61,425	300,956
20 Kootenay-Columbia	107,880	28,438	0	136,318
22 Vernon	284,200	306,469	81,743	672,412
23 Central Okanagan	184,440	0	0	184,440
27 Cariboo-Chilcotin	2,364,600	344,909	354	2,709,863
28 Quesnel	986,760	0	0	986,760
33 Chilliwack	0	0	0	0
34 Abbotsford	295,800	0	0	295,800
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	162,400	0	0	162,400
46 Sunshine Coast	812,000	578,886	170,809	1,561,695
47 Powell River	337,360	0	0	337,360
48 Sea to Sky	185,400	549,117	145,117	879,634
49 Central Coast	654,400	316,569	183,684	1,154,653
50 Haida Gwaii	650,360	963,938	424,758	2,039,056
51 Boundary	999,800	719,294	250,425	1,969,519
52 Prince Rupert	347,800	57,930	63,000	468,730
53 Okanagan Similkameen	387,440	345,242	101,883	834,565
54 Bulkley Valley	156,600	379,313	133,245	669,158
57 Prince George	1,210,640	1,059,899	475,571	2,746,110
58 Nicola-Similkameen	142,680	480,320	134,308	757,308
59 Peace River South	1,347,600	797,463	268,774	2,413,837
60 Peace River North	1,281,200	923,229	358,864	2,563,293
61 Greater Victoria	0	0	0	0
62 Sooke	324,880	0	0	324,880
63 Saanich	0	0	0	0
64 Gulf Islands	1,035,280	537,146	407,925	1,980,351
67 Okanagan Skaha	385,120	0	0	385,120
68 Nanaimo-Ladysmith	96,280	0	0	96,280
69 Qualicum	286,320	4,681	0	291,001
70 Alberni	357,080	422,789	146,239	926,108
71 Comox Valley	496,080	0	0	496,080
72 Campbell River	1,022,800	28,088	0	1,050,888
73 Kamloops/Thompson	1,447,160	1,527,066	524,003	3,498,229
74 Gold Trail	998,520	1,297,477	679,809	2,975,806
75 Mission	487,200	0	0	487,200
78 Fraser-Cascade	347,800	705,841	249,835	1,303,476
79 Cowichan Valley	296,760	362,797	128,166	787,723
81 Fort Nelson	164,800	312,879	91,311	568,990
82 Coast Mountains	565,880	488,512	168,486	1,222,878
83 N. Okanagan-Shuswap	1,379,240	432,359	146,829	1,958,428
84 Vancouver Island West	693,080	817,170	491,794	2,002,044
85 Vancouver Island North	883,400	671,158	229,695	1,784,253
87 Stikine	721,000	393,810	233,612	1,348,422
91 Nechako Lakes	1,474,240	1,285,265	485,966	3,245,471
92 Nisga'a	649,600	539,383	143,286	1,332,269
93 Conseil Scolaire Francophone	3,555,400	3,146,386	1,830,700	8,532,486
Provincial Total	33,533,840	24,798,858	10,181,868	68,514,566

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2015/16

School District	Sept 2014 School-Age FTE	2015/16 Low Enrolment Factor Funding
5 Southeast Kootenay	5,170.8750	1,083,661
6 Rocky Mountain	3,008.0000	1,322,118
8 Kootenay Lake	4,682.2815	1,137,528
10 Arrow Lakes	457.4375	1,378,125
19 Revelstoke	927.2500	1,378,125
20 Kootenay-Columbia	3,700.3750	1,245,784
22 Vernon	8,043.9688	766,902
23 Central Okanagan	21,403.8750	0
27 Cariboo-Chilcotin	4,565.6876	1,150,383
28 Quesnel	3,052.8750	1,317,171
33 Chilliwack	12,438.3125	282,426
34 Abbotsford	18,756.1875	0
35 Langley	18,883.9704	0
36 Surrey	67,506.8750	0
37 Delta	15,260.9689	0
38 Richmond	20,179.0313	0
39 Vancouver	50,340.7500	0
40 New Westminster	6,285.0625	960,822
41 Burnaby	23,110.8456	0
42 Maple Ridge-Pitt Meadows	13,656.0625	148,169
43 Coquitlam	30,249.9375	0
44 North Vancouver	15,080.6875	0
45 West Vancouver	6,726.6250	912,140
46 Sunshine Coast	3,027.2500	1,319,996
47 Powell River	1,859.6250	1,378,125
48 Sea to Sky	4,386.8125	1,170,104
49 Central Coast	193.6250	1,378,125
50 Haida Gwaii	545.8750	1,378,125
51 Boundary	1,245.0000	1,378,125
52 Prince Rupert	2,041.5000	1,378,125
53 Okanagan Similkameen	2,284.2500	1,378,125
54 Bulkley Valley	2,070.0625	1,378,125
57 Prince George	12,648.7500	259,225
58 Nicola-Similkameen	2,045.5625	1,378,125
59 Peace River South	3,481.8750	1,269,873
60 Peace River North	5,672.5630	1,028,350
61 Greater Victoria	18,429.5046	0
62 Sooke	9,134.8125	646,637
63 Saanich	6,841.0625	899,523
64 Gulf Islands	1,660.6250	1,378,125
67 Okanagan Skaha	5,592.5000	1,037,177
68 Nanaimo-Ladysmith	12,866.2500	235,246
69 Qualicum	3,876.1875	1,226,400
70 Alberni	3,538.0625	1,263,679
71 Comox Valley	7,479.5625	829,128
72 Campbell River	5,162.2500	1,084,612
73 Kamloops/Thompson	13,981.1875	112,324
74 Gold Trail	1,096.3750	1,378,125
75 Mission	5,639.3750	1,032,009
78 Fraser-Cascade	1,572.8750	1,378,125
79 Cowichan Valley	7,262.7500	853,032
81 Fort Nelson	757.1250	1,378,125
82 Coast Mountains	4,469.8750	1,160,946
83 N. Okanagan-Shuswap	5,866.0633	1,007,017
84 Vancouver Island West	388.5625	1,378,125
85 Vancouver Island North	1,332.8125	1,378,125
87 Stikine	184.1250	1,378,125
91 Nechako Lakes	3,829.0000	1,231,603
92 Nisga'a	420.8125	1,378,125
93 Conseil Scolaire Francophone	5,373.2500	1,061,349
Provincial Total	521,745.6975	53,861,584

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2015/16

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2014 Basic Allocation	2015/16 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	35,656,353	1,034,034
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	20,729,237	699,819
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	31,985,831	710,085
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,138,879	95,673
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,398,025	116,700
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	25,532,588	557,632
22 Vernon	Kelowna	46	441	4.65	5.22%	55,387,208	578,242
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	147,496,082	1,165,219
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	31,440,173	550,832
28 Quesnel	Prince George	118	660	3.87	8.91%	21,049,628	375,104
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	85,450,978	242,681
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	129,274,834	0
35 Langley	Langley	0	44	6.00	0.00%	130,117,788	0
36 Surrey	Surrey	0	32	6.00	0.00%	465,515,257	0
37 Delta	Delta	0	26	5.93	0.00%	105,182,410	0
38 Richmond	Richmond	0	18	6.00	0.00%	139,228,498	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	346,972,880	0
40 New Westminster	Surrey	17	19	5.17	0.00%	42,822,632	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	159,332,430	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	94,212,014	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	208,561,974	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	104,008,752	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	46,413,713	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	20,806,728	233,868
47 Powell River	Vancouver	415	415	4.07	9.23%	12,681,799	234,106
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	30,251,960	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,336,013	57,395
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,766,538	372,661
51 Boundary	Kelowna	203	522	2.76	9.49%	8,590,500	163,048
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,086,350	653,325
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	15,705,729	238,413
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,259,370	489,382
57 Prince George	Prince George	0	778	5.42	7.78%	87,235,727	1,357,388
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	13,918,350	144,194
59 Peace River South	Prince George	406	1,184	4.02	16.88%	24,023,757	811,042
60 Peace River North	Prince George	459	1,237	4.19	17.77%	38,993,038	1,385,813
61 Greater Victoria	Victoria	0	342	5.56	3.42%	127,081,366	869,237
62 Sooke	Victoria	34	357	3.94	4.97%	62,897,574	625,202
63 Saanich	Victoria	22	329	4.14	4.37%	46,836,706	409,353
64 Gulf Islands	Victoria	169	678	3.10	10.37%	11,458,313	237,645
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	38,552,978	391,698
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	88,478,554	560,954
69 Qualicum	Nanaimo	36	357	4.02	4.91%	26,621,847	261,427
70 Alberni	Nanaimo	82	394	4.19	5.57%	24,388,636	271,689
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	51,247,405	617,019
72 Campbell River	Nanaimo	153	464	4.49	6.68%	35,576,385	475,301
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	96,344,052	684,043
74 Gold Trail	Kamloops	94	350	2.17	7.27%	7,553,317	109,825
75 Mission	Abbotsford	14	68	4.61	0.00%	38,796,823	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	10,852,838	89,644
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	50,110,222	615,354
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,224,163	274,791
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	30,773,953	1,248,807
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	40,463,642	530,883
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,681,081	58,716
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,191,423	242,837
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,270,463	89,923
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	25,793,324	617,492
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,898,099	140,790
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	37,051,560	171,919
Provincial Total						3,593,708,747	21,861,205

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2015/16

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2014 Basic Allocation	2015/16 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	35,656,353	325,863
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	20,729,237	203,872
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	31,985,831	186,126
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,138,879	18,373
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	6,398,025	52,969
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	25,532,588	170,277
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	55,387,208	344,370
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	147,496,082	705,548
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	31,440,173	346,659
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	21,049,628	262,962
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	85,450,978	101,003
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	129,274,834	123,457
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	130,117,788	132,395
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	465,515,257	288,387
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	105,182,410	102,027
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	139,228,498	71,842
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	346,972,880	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	42,822,632	42,030
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	159,332,430	192,474
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	94,212,014	149,279
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	208,561,974	333,386
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	104,008,752	471,732
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	46,413,713	148,756
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	20,806,728	2,663
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	12,681,799	13,506
48 Sea to Sky	55.9	3,826.3	3,882.2	1,045.9	10.459%	30,251,960	158,203
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,336,013	4,382
50 Haida Gwaii	4.9	3,622.9	3,627.8	791.5	7.915%	3,766,538	14,906
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	8,590,500	74,785
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	14,086,350	58,282
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	15,705,729	63,907
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	14,259,370	165,173
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	87,235,727	1,028,291
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	13,918,350	100,818
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	24,023,757	373,053
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	38,993,038	620,204
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	127,081,366	47,020
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	62,897,574	75,414
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	46,836,706	24,964
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	11,458,313	15,005
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	38,552,978	144,439
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	88,478,554	131,258
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	26,621,847	60,671
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	24,388,636	42,387
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	51,247,405	99,471
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	35,576,385	53,614
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	96,344,052	823,501
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	7,553,317	45,664
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	38,796,823	45,450
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	10,852,838	30,893
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	50,110,222	93,431
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	5,224,163	101,887
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	30,773,953	228,681
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	40,463,642	265,927
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,681,081	4,449
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	9,191,423	27,326
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,270,463	22,117
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	25,793,324	340,562
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,898,099	21,050
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	37,051,560	65,322
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,593,708,747	10,262,463

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2015/16

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2015/16
5 Southeast Kootenay	1,209,077	650,837	0	1,859,914
6 Rocky Mountain	1,180,921	706,654	0	1,887,575
8 Kootenay Lake	1,295,845	1,033,766	0	2,329,611
10 Arrow Lakes	138,226	86,667	50,000	274,893
19 Revelstoke	144,613	123,067	0	267,680
20 Kootenay-Columbia	722,682	506,023	0	1,228,705
22 Vernon	1,245,819	658,857	0	1,904,676
23 Central Okanagan	1,381,004	1,219,010	0	2,600,014
27 Cariboo-Chilcotin	2,527,662	1,479,940	0	4,007,602
28 Quesnel	919,034	559,531	0	1,478,565
33 Chilliwack	931,553	782,924	0	1,714,477
34 Abbotsford	721,596	622,543	0	1,344,139
35 Langley	716,997	604,985	0	1,321,982
36 Surrey	202,939	181,122	0	384,061
37 Delta	107,438	114,695	0	222,133
38 Richmond	57,794	59,940	0	117,734
39 Vancouver	147,970	141,097	0	289,067
40 New Westminster	18,120	13,849	0	31,969
41 Burnaby	67,283	65,057	0	132,340
42 Maple Ridge-Pitt Meadows	521,092	445,133	0	966,225
43 Coquitlam	221,953	209,466	0	431,419
44 North Vancouver	114,732	99,864	0	214,596
45 West Vancouver	208,680	233,410	0	442,090
46 Sunshine Coast	1,190,017	786,331	0	1,976,348
47 Powell River	267,381	256,728	0	524,109
48 Sea to Sky	592,505	741,522	0	1,334,027
49 Central Coast	257,544	92,151	50,000	399,695
50 Haida Gwaii	449,680	347,313	0	796,993
51 Boundary	516,110	296,809	0	812,919
52 Prince Rupert	336,749	309,349	0	646,098
53 Okanagan Similkameen	644,575	563,053	0	1,207,628
54 Bulkley Valley	448,148	413,848	0	861,996
57 Prince George	2,006,698	1,593,055	0	3,599,753
58 Nicola-Similkameen	354,379	342,247	0	696,626
59 Peace River South	1,521,375	851,833	0	2,373,208
60 Peace River North	1,402,235	722,468	0	2,124,703
61 Greater Victoria	55,771	49,773	0	105,544
62 Sooke	768,749	485,883	0	1,254,632
63 Saanich	896,805	481,292	0	1,378,097
64 Gulf Islands	755,130	952,236	0	1,707,366
67 Okanagan Skaha	440,815	460,973	0	901,788
68 Nanaimo-Ladysmith	822,390	467,133	0	1,289,523
69 Qualicum	1,065,691	778,932	0	1,844,623
70 Alberni	252,868	106,936	0	359,804
71 Comox Valley	1,171,851	1,061,199	0	2,233,050
72 Campbell River	922,355	748,370	0	1,670,725
73 Kamloops/Thompson	1,855,926	1,661,429	0	3,517,355
74 Gold Trail	1,271,368	595,831	0	1,867,199
75 Mission	568,871	395,407	0	964,278
78 Fraser-Cascade	491,582	439,167	0	930,749
79 Cowichan Valley	1,052,237	499,778	0	1,552,015
81 Fort Nelson	66,813	100,881	0	167,694
82 Coast Mountains	1,669,693	1,437,712	0	3,107,405
83 N. Okanagan-Shuswap	1,956,824	1,146,067	0	3,102,891
84 Vancouver Island West	147,168	139,632	50,000	336,800
85 Vancouver Island North	396,792	277,904	0	674,696
87 Stikine	102,200	114,635	50,000	266,835
91 Nechako Lakes	1,642,610	1,223,682	0	2,866,292
92 Nisga'a	474,208	198,356	50,000	722,564
93 Conseil Scolaire Francophone	2,782,295	1,217,670	0	3,999,965
Provincial Total	46,421,438	32,956,022	250,000	79,627,460

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2015/16

School District	Sept 2014		Sept 2014		Supplemental Student Location Factor 2015/16
	Level 1 Headcount	\$5,000	Level 2 Headcount	\$1,000	
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	11	55,000	187	187,000	242,000
6 Rocky Mountain	6	30,000	85	85,000	115,000
8 Kootenay Lake	3	15,000	149	149,000	164,000
10 Arrow Lakes	0	0	16	16,000	16,000
19 Revelstoke	0	0	34	34,000	34,000
20 Kootenay-Columbia	6	30,000	98	98,000	128,000
22 Vernon	5	25,000	255	255,000	280,000
23 Central Okanagan	17	85,000	699	699,000	784,000
27 Cariboo-Chilcotin	3	15,000	138	138,000	153,000
28 Quesnel	5	25,000	108	108,000	133,000
33 Chilliwack	20	100,000	509	509,000	609,000
34 Abbotsford	19	95,000	581	581,000	676,000
35 Langley	13	65,000	704	704,000	769,000
36 Surrey	67	335,000	2,230	2,230,000	2,565,000
37 Delta	7	35,000	604	604,000	639,000
38 Richmond	17	85,000	579	579,000	664,000
39 Vancouver	95	475,000	1,746	1,746,000	2,221,000
40 New Westminster	4	20,000	224	224,000	244,000
41 Burnaby	30	150,000	720	720,000	870,000
42 Maple Ridge-Pitt Meadows	12	60,000	522	522,000	582,000
43 Coquitlam	29	145,000	737	737,000	882,000
44 North Vancouver	11	55,000	436	436,000	491,000
45 West Vancouver	2	10,000	145	145,000	155,000
46 Sunshine Coast	4	20,000	229	229,000	249,000
47 Powell River	5	25,000	106	106,000	131,000
48 Sea to Sky	2	10,000	128	128,000	138,000
49 Central Coast	0	0	8	8,000	8,000
50 Haida Gwaii	0	0	22	22,000	22,000
51 Boundary	1	5,000	46	46,000	51,000
52 Prince Rupert	3	15,000	96	96,000	111,000
53 Okanagan Similkameen	3	15,000	78	78,000	93,000
54 Bulkley Valley	2	10,000	61	61,000	71,000
57 Prince George	23	115,000	514	514,000	629,000
58 Nicola-Similkameen	1	5,000	108	108,000	113,000
59 Peace River South	5	25,000	82	82,000	107,000
60 Peace River North	8	40,000	171	171,000	211,000
61 Greater Victoria	21	105,000	667	667,000	772,000
62 Sooke	15	75,000	283	283,000	358,000
63 Saanich	7	35,000	262	262,000	297,000
64 Gulf Islands	1	5,000	54	54,000	59,000
67 Okanagan Skaha	7	35,000	192	192,000	227,000
68 Nanaimo-Ladysmith	15	75,000	409	409,000	484,000
69 Qualicum	5	25,000	169	169,000	194,000
70 Alberni	1	5,000	159	159,000	164,000
71 Comox Valley	12	60,000	316	316,000	376,000
72 Campbell River	4	20,000	224	224,000	244,000
73 Kamloops/Thompson	11	55,000	570	570,000	625,000
74 Gold Trail	1	5,000	54	54,000	59,000
75 Mission	5	25,000	240	240,000	265,000
78 Fraser-Cascade	1	5,000	71	71,000	76,000
79 Cowichan Valley	3	15,000	222	222,000	237,000
81 Fort Nelson	2	10,000	14	14,000	24,000
82 Coast Mountains	0	0	183	183,000	183,000
83 N. Okanagan-Shuswap	7	35,000	246	246,000	281,000
84 Vancouver Island West	0	0	26	26,000	26,000
85 Vancouver Island North	6	30,000	63	63,000	93,000
87 Stikine	1	5,000	8	8,000	13,000
91 Nechako Lakes	6	30,000	268	268,000	298,000
92 Nisga'a	1	5,000	6	6,000	11,000
93 Conseil Scolaire Francophone	4	20,000	86	86,000	106,000
Provincial Total	575	2,875,000	17,947	17,947,000	20,822,000

**TABLE 7
FUNDING PROTECTION, 2015/16**

School District	2014/15 September Operating Grants*	Subtotal, 2015/16 September Grants	Distribution of Labour Settle- ment Funding Sept 2015 only	September Grants Less Labour Settle- ment Funding	Difference, 2014/15 to 2015/16	2015/16 Funding Protection
5 Southeast Kootenay	49,915,523	53,228,126	1,397,217	51,830,909	1,915,386	0
6 Rocky Mountain	30,959,484	32,560,565	808,346	31,752,219	792,735	0
8 Kootenay Lake	46,773,293	47,838,902	1,206,005	46,632,897	(140,396)	0
10 Arrow Lakes	7,117,014	6,895,595	150,588	6,745,007	(372,007)	265,252
19 Revelstoke	9,673,263	9,922,080	236,164	9,685,916	12,653	0
20 Kootenay-Columbia	34,116,345	33,651,827	866,934	32,784,893	(1,331,452)	819,707
22 Vernon	69,747,336	72,448,573	1,953,201	70,495,372	748,036	0
23 Central Okanagan	177,652,085	185,339,342	5,195,637	180,143,705	2,491,620	0
27 Cariboo-Chilcotin	50,601,207	47,997,380	1,207,964	46,789,416	(3,811,791)	3,052,773
28 Quesnel	32,980,313	30,721,687	791,847	29,929,840	(3,050,473)	2,555,768
33 Chilliwack	107,764,106	113,973,813	3,226,395	110,747,418	2,983,312	0
34 Abbotsford	154,760,645	160,991,475	4,611,292	156,380,183	1,619,538	0
35 Langley	153,816,030	160,854,849	4,644,845	156,210,004	2,393,974	0
36 Surrey	563,502,446	590,675,949	16,899,257	573,776,692	10,274,246	0
37 Delta	127,492,837	132,362,827	3,789,223	128,573,604	1,080,767	0
38 Richmond	168,379,361	168,722,683	4,806,159	163,916,524	(4,462,837)	1,937,147
39 Vancouver	427,098,582	430,773,919	12,177,850	418,596,069	(8,502,513)	2,096,034
40 New Westminster	53,963,484	56,548,830	1,583,977	54,964,853	1,001,369	0
41 Burnaby	188,980,949	195,773,161	5,581,459	190,191,702	1,210,753	0
42 Maple Ridge-Pitt Meadows	114,917,118	121,053,362	3,400,393	117,652,969	2,735,851	0
43 Coquitlam	246,022,930	256,215,006	7,271,159	248,943,847	2,920,917	0
44 North Vancouver	122,054,499	127,020,147	3,597,691	123,422,456	1,367,957	0
45 West Vancouver	53,806,048	55,544,132	1,569,379	53,974,753	168,705	0
46 Sunshine Coast	33,378,149	34,925,109	921,403	34,003,706	625,557	0
47 Powell River	20,310,755	19,326,610	495,460	18,831,150	(1,479,605)	1,174,944
48 Sea to Sky	39,953,686	42,727,617	1,159,269	41,568,348	1,614,662	0
49 Central Coast	5,265,999	5,338,579	93,836	5,244,743	(21,256)	0
50 Haida Gwaii	10,002,451	9,645,072	207,629	9,437,443	(565,008)	414,971
51 Boundary	15,021,087	15,040,521	369,082	14,671,439	(349,648)	124,332
52 Prince Rupert	24,369,364	22,423,084	559,449	21,863,635	(2,505,729)	2,140,189
53 Okanagan Similkameen	22,795,033	22,994,287	579,181	22,415,106	(379,927)	38,002
54 Bulkley Valley	21,658,081	21,004,601	520,418	20,484,183	(1,173,898)	849,027
57 Prince George	117,219,475	120,355,383	3,322,301	117,033,082	(186,393)	0
58 Nicola-Similkameen	23,241,301	21,151,266	546,157	20,605,109	(2,636,192)	2,287,572
59 Peace River South	40,123,771	36,775,532	924,175	35,851,357	(4,272,414)	3,670,557
60 Peace River North	53,559,532	57,719,249	1,530,043	56,189,206	2,629,674	0
61 Greater Victoria	152,573,265	159,274,703	4,558,933	154,715,770	2,142,505	0
62 Sooke	77,130,648	83,073,944	2,307,318	80,766,626	3,635,978	0
63 Saanich	59,493,191	61,427,356	1,680,289	59,747,067	253,876	0
64 Gulf Islands	19,098,854	19,649,101	474,981	19,174,120	75,266	0
67 Okanagan Skaha	51,728,328	50,892,726	1,383,060	49,509,666	(2,218,662)	1,442,737
68 Nanaimo-Ladysmith	110,882,663	112,697,755	3,149,268	109,548,487	(1,334,176)	0
69 Qualicum	37,890,387	36,667,126	961,778	35,705,348	(2,185,039)	1,616,683
70 Alberni	35,407,542	35,215,827	948,852	34,266,975	(1,140,567)	609,454
71 Comox Valley	68,132,334	67,292,574	1,813,824	65,478,750	(2,653,584)	1,631,599
72 Campbell River	47,522,898	48,969,637	1,334,769	47,634,868	111,970	0
73 Kamloops/Thompson	125,935,530	129,730,261	3,526,252	126,204,009	268,479	0
74 Gold Trail	19,263,890	16,703,076	390,011	16,313,065	(2,950,825)	2,661,867
75 Mission	49,852,075	52,696,289	1,451,589	51,244,700	1,392,625	0
78 Fraser-Cascade	18,500,024	18,518,881	475,388	18,043,493	(456,531)	179,031
79 Cowichan Valley	66,722,324	66,375,752	1,802,982	64,572,770	(2,149,554)	1,148,719
81 Fort Nelson	9,583,073	9,394,082	214,006	9,180,076	(402,997)	259,251
82 Coast Mountains	48,488,723	46,532,453	1,137,693	45,394,760	(3,093,963)	2,366,632
83 North Okanagan-Shuswap	59,167,436	58,598,743	1,532,372	57,066,371	(2,101,065)	1,213,553
84 Vancouver Island West	7,498,932	7,558,852	161,418	7,397,434	(101,498)	0
85 Vancouver Island North	17,563,539	16,977,794	415,796	16,561,998	(1,001,541)	738,088
87 Stikine	5,404,332	5,121,538	96,395	5,025,143	(379,189)	298,124
91 Nechako Lakes	47,407,425	45,878,564	1,123,378	44,755,186	(2,652,239)	1,941,128
92 Nisga'a	7,664,790	7,464,611	148,326	7,316,285	(348,505)	233,533
93 Conseil scolaire francophone	69,629,528	73,397,429	1,594,706	71,802,723	2,173,195	0
Provincial Totals	4,631,535,313	4,750,650,214	130,884,769	4,619,765,445	(11,769,868)	37,766,674

*includes adjustments made subsequent to March 2015

**TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2015/16**

School District	Sept 2014 School-Age FTE	\$20
		Supplement for the Education Plan, 2015/16
5 Southeast Kootenay	5,170.8750	103,418
6 Rocky Mountain	3,008.0000	60,160
8 Kootenay Lake	4,682.2815	93,646
10 Arrow Lakes	457.4375	10,000
19 Revelstoke	927.2500	18,545
20 Kootenay-Columbia	3,700.3750	74,008
22 Vernon	8,043.9688	160,879
23 Central Okanagan	21,403.8750	428,078
27 Cariboo-Chilcotin	4,565.6876	91,314
28 Quesnel	3,052.8750	61,058
33 Chilliwack	12,438.3125	248,766
34 Abbotsford	18,756.1875	375,124
35 Langley	18,883.9704	377,679
36 Surrey	67,506.8750	1,350,138
37 Delta	15,260.9689	305,219
38 Richmond	20,179.0313	403,581
39 Vancouver	50,340.7500	1,006,815
40 New Westminster	6,285.0625	125,701
41 Burnaby	23,110.8456	462,217
42 Maple Ridge-Pitt Meadows	13,656.0625	273,121
43 Coquitlam	30,249.9375	604,999
44 North Vancouver	15,080.6875	301,614
45 West Vancouver	6,726.6250	134,533
46 Sunshine Coast	3,027.2500	60,545
47 Powell River	1,859.6250	37,193
48 Sea to Sky	4,386.8125	87,736
49 Central Coast	193.6250	10,000
50 Haida Gwaii	545.8750	10,918
51 Boundary	1,245.0000	24,900
52 Prince Rupert	2,041.5000	40,830
53 Okanagan Similkameen	2,284.2500	45,685
54 Bulkley Valley	2,070.0625	41,401
57 Prince George	12,648.7500	252,975
58 Nicola-Similkameen	2,045.5625	40,911
59 Peace River South	3,481.8750	69,638
60 Peace River North	5,672.5630	113,451
61 Greater Victoria	18,429.5046	368,590
62 Sooke	9,134.8125	182,696
63 Saanich	6,841.0625	136,821
64 Gulf Islands	1,660.6250	33,213
67 Okanagan Skaha	5,592.5000	111,850
68 Nanaimo-Ladysmith	12,866.2500	257,325
69 Qualicum	3,876.1875	77,524
70 Alberni	3,538.0625	70,761
71 Comox Valley	7,479.5625	149,591
72 Campbell River	5,162.2500	103,245
73 Kamloops/Thompson	13,981.1875	279,624
74 Gold Trail	1,096.3750	21,928
75 Mission	5,639.3750	112,788
78 Fraser-Cascade	1,572.8750	31,458
79 Cowichan Valley	7,262.7500	145,255
81 Fort Nelson	757.1250	15,143
82 Coast Mountains	4,469.8750	89,398
83 North Okanagan-Shuswap	5,866.0633	117,321
84 Vancouver Island West	388.5625	10,000
85 Vancouver Island North	1,332.8125	26,656
87 Stikine	184.1250	10,000
91 Nechako Lakes	3,829.0000	76,580
92 Nisga'a	420.8125	10,000
93 Conseil scolaire francophone	5,373.2500	107,465
Provincial Total	521,745.6975	10,452,028

TABLE 9a
SUMMER LEARNING, 2015/16

School District	\$206		Grade 8-9 Course Enrolment	\$206		Grade 10-12 Course Enrolment	\$412		Total Base Summer Funding
	Grade 1-7 Headcount Enrolment	Grade 1-7 Funding		Grade 8-9 Funding	Grade 10-12 Funding				
5 Southeast Kootenay	0	0	0	0	0	0	0	0	
6 Rocky Mountain	0	0	0	0	0	0	0	0	
8 Kootenay Lake	0	0	0	0	0	0	0	0	
10 Arrow Lakes	0	0	0	0	0	0	0	0	
19 Revelstoke	0	0	0	0	0	0	0	0	
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	
22 Vernon	126	25,956	0	0	13	5,356	31,312		
23 Central Okanagan	0	0	0	0	0	0	0		
27 Cariboo-Chilcotin	0	0	0	0	0	0	0		
28 Quesnel	0	0	0	0	0	0	0		
33 Chilliwack	365	75,190	174	35,844	2	824	111,858		
34 Abbotsford	572	117,832	116	23,896	350	144,200	285,928		
35 Langley	2,073	427,038	313	64,478	830	341,960	833,476		
36 Surrey	3,761	774,766	2,449	504,494	3,600	1,483,200	2,762,460		
37 Delta	667	137,402	113	23,278	892	367,504	528,184		
38 Richmond	1,451	298,906	1,128	232,368	1,594	656,728	1,188,002		
39 Vancouver	5,819	1,198,714	2,504	515,721	4,683	1,929,396	3,643,831		
40 New Westminster	0	0	72	14,832	338	139,256	154,088		
41 Burnaby	4,223	869,938	754	155,324	2,248	926,176	1,951,438		
42 Maple Ridge-Pitt Meadows	446	91,876	235	48,410	387	159,238	299,524		
43 Coquitlam	3,065	631,390	530	109,180	1,717	707,404	1,447,974		
44 North Vancouver	95	19,570	124	25,544	375	154,500	199,614		
45 West Vancouver	485	99,910	122	25,029	209	86,129	211,068		
46 Sunshine Coast	0	0	0	0	0	0	0		
47 Powell River	1	206	87	17,922	77	31,518	49,646		
48 Sea to Sky	0	0	0	0	0	0	0		
49 Central Coast	0	0	0	0	0	0	0		
50 Haida Gwaii	0	0	0	0	0	0	0		
51 Boundary	0	0	0	0	0	0	0		
52 Prince Rupert	0	0	0	0	0	0	0		
53 Okanagan Similkameen	193	39,758	0	0	0	0	39,758		
54 Bulkley Valley	0	0	0	0	0	0	0		
57 Prince George	0	0	65	13,390	47	19,158	32,548		
58 Nicola-Similkameen	0	0	0	0	0	0	0		
59 Peace River South	0	0	0	0	0	0	0		
60 Peace River North	0	0	0	0	0	0	0		
61 Greater Victoria	0	0	30	6,180	317	130,604	136,784		
62 Sooke	0	0	0	0	0	0	0		
63 Saanich	0	0	0	0	88	36,256	36,256		
64 Gulf Islands	0	0	0	0	0	0	0		
67 Okanagan Skaha	102	21,012	20	4,120	5	2,060	27,192		
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0		
69 Qualicum	0	0	18	3,708	43	17,510	21,218		
70 Alberni	0	0	26	5,356	91	37,492	42,848		
71 Comox Valley	0	0	0	0	0	0	0		
72 Campbell River	352	72,512	34	7,004	62	25,544	105,060		
73 Kamloops/Thompson	317	65,302	46	9,476	67	27,604	102,382		
74 Gold Trail	0	0	0	0	0	0	0		
75 Mission	0	0	0	0	0	0	0		
78 Fraser-Cascade	0	0	0	0	0	0	0		
79 Cowichan Valley	0	0	0	0	0	0	0		
81 Fort Nelson	0	0	0	0	0	0	0		
82 Coast Mountains	0	0	0	0	0	0	0		
83 North Okanagan-Shuswap	0	0	0	0	0	0	0		
84 Vancouver Island West	0	0	0	0	0	0	0		
85 Vancouver Island North	0	0	0	0	0	0	0		
87 Stikine	0	0	0	0	0	0	0		
91 Nechako Lakes	0	0	0	0	0	0	0		
92 Nisga'a	80	16,480	3	618	16	6,592	23,690		
93 Conseil scolaire francophone	0	0	0	0	0	0	0		
Provincial Totals	24,193	4,983,758	8,962	1,846,172	18,049	7,436,209	14,266,139		

**TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2015/16**

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total Supplemental Funding
	Headcount	\$2,356	Headcount	\$1,178	Headcount	\$594	Headcount	\$86	Headcount	\$75	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	0	0	0	0	0	0	0	0	0
34 Abbotsford	0	0	30	35,340	1	594	286	24,596	0	0	60,530
35 Langley	0	0	84	98,952	5	2,970	0	0	38	2,850	104,772
36 Surrey	1	2,356	145	170,810	106	62,964	0	0	0	0	236,130
37 Delta	0	0	6	7,068	16	9,504	0	0	0	0	16,572
38 Richmond	0	0	0	0	0	0	0	0	0	0	0
39 Vancouver	0	0	0	0	0	0	0	0	0	0	0
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	1	2,356	111	130,758	14	8,316	0	0	0	0	141,430
42 Maple Ridge-Pitt Meadows	1	2,356	20	23,560	5	2,970	0	0	0	0	28,886
43 Coquitlam	0	0	13	15,314	12	7,128	0	0	0	0	22,442
44 North Vancouver	0	0	0	0	0	0	0	0	0	0	0
45 West Vancouver	0	0	4	4,712	0	0	0	0	0	0	4,712
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	79	5,925	5,925
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	3	7,068	413	486,514	159	94,446	286	24,596	117	8,775	621,399

**TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2015/16**

School District	2014/15 Grade 8 & 9 Course Enrolment	\$412		Total Summer 2015 Funding
		Cross- Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0
6 Rocky Mountain	0	0	0	0
8 Kootenay Lake	0	0	0	0
10 Arrow Lakes	0	0	0	0
19 Revelstoke	0	0	0	0
20 Kootenay-Columbia	0	0	0	0
22 Vernon	5	2,060	33,372	33,372
23 Central Okanagan	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0
28 Quesnel	0	0	0	0
33 Chilliwack	44	18,128	129,986	129,986
34 Abbotsford	25	10,300	356,758	356,758
35 Langley	0	0	938,248	938,248
36 Surrey	0	0	2,998,590	2,998,590
37 Delta	0	0	544,756	544,756
38 Richmond	0	0	1,188,002	1,188,002
39 Vancouver	29	11,948	3,655,779	3,655,779
40 New Westminster	4	1,648	155,736	155,736
41 Burnaby	13	5,356	2,098,224	2,098,224
42 Maple Ridge-Pitt Meadows	4	1,648	330,058	330,058
43 Coquitlam	0	0	1,470,416	1,470,416
44 North Vancouver	0	0	199,614	199,614
45 West Vancouver	0	0	215,780	215,780
46 Sunshine Coast	0	0	0	0
47 Powell River	0	0	49,646	49,646
48 Sea to Sky	0	0	0	0
49 Central Coast	0	0	0	0
50 Haida Gwaii	0	0	0	0
51 Boundary	0	0	0	0
52 Prince Rupert	0	0	0	0
53 Okanagan Similkameen	0	0	39,758	39,758
54 Bulkley Valley	0	0	0	0
57 Prince George	3	1,236	33,784	33,784
58 Nicola-Similkameen	40	16,480	16,480	16,480
59 Peace River South	0	0	0	0
60 Peace River North	6	2,472	2,472	2,472
61 Greater Victoria	13	5,356	142,140	142,140
62 Sooke	2	824	824	824
63 Saanich	64	26,368	62,624	62,624
64 Gulf Islands	0	0	0	0
67 Okanagan Skaha	4	1,648	28,840	28,840
68 Nanaimo-Ladysmith	0	0	0	0
69 Qualicum	5	2,060	23,278	23,278
70 Alberni	0	0	42,848	42,848
71 Comox Valley	16	6,592	6,592	6,592
72 Campbell River	0	0	105,060	105,060
73 Kamloops/Thompson	0	0	102,382	102,382
74 Gold Trail	0	0	0	0
75 Mission	0	0	0	0
78 Fraser-Cascade	0	0	0	0
79 Cowichan Valley	0	0	0	0
81 Fort Nelson	0	0	0	0
82 Coast Mountains	5	2,060	2,060	2,060
83 North Okanagan-Shuswap	0	0	0	0
84 Vancouver Island West	0	0	0	0
85 Vancouver Island North	0	0	0	0
87 Stikine	0	0	0	0
91 Nechako Lakes	22	9,064	9,064	9,064
92 Nisga'a	0	0	29,615	29,615
93 Conseil scolaire francophone	25	10,300	10,300	10,300
Provincial Totals	329	135,548	15,023,086	15,023,086

**TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2015/16**

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,158	Adult Education Non-Graduate FTE	\$4,565	Total, February 2016 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$3,015	Grade 10-12 FTE	\$6,030	Adult Education Non-Graduate FTE	Total, February 2016 Dist. Learning Funding	
		School-Age Funding	Adult Education Funding	Kindergarten to Grade 9 Funding			Grade 10-12 Funding		Adult Education Funding			
5 Southeast Kootenay	0.0000	0	0.0000	0	0	2.0000	6,030	17.6250	106,279	1.6250	7,418	119,727
6 Rocky Mountain	0.0000	0	0.2500	1,141	1,141	1.2500	3,769	30.1250	181,654	5.3750	24,537	209,960
8 Kootenay Lake	0.0000	0	0.0000	0	0	27.3750	82,536	38.3750	231,401	2.0000	9,130	323,067
10 Arrow Lakes	0.0000	0	0.0000	0	0	3.0000	9,045	1.6250	9,799	0.5000	2,283	21,127
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	4.5000	20,543	20,543	0.0000	0	35.3750	213,311	0.0000	0	213,311
22 Vernon	2.6250	18,790	8.1250	37,091	55,881	14.6250	44,094	43.8750	264,566	0.0000	0	308,660
23 Central Okanagan	13.5000	96,633	2.6250	11,983	108,616	7.0000	21,105	109.2500	658,778	17.3750	79,317	759,200
27 Cariboo-Chilcotin	1.7500	12,527	3.2500	14,836	27,363	13.6250	41,079	6.5000	39,195	0.0000	0	80,274
28 Quesnel	1.1250	8,053	11.0000	50,215	58,268	8.0000	24,120	4.8750	29,396	0.1250	571	54,087
33 Chilliwack	0.5000	3,579	13.1250	59,916	63,495	38.3750	115,701	182.0625	1,097,837	54.1250	247,081	1,460,619
34 Abbotsford	24.0000	171,792	26.0000	118,690	290,482	15.7500	47,486	59.5000	358,785	7.5000	34,238	440,509
35 Langley	20.2500	144,950	14.6250	66,763	211,713	1.0000	3,015	51.7500	312,053	29.1250	132,956	448,024
36 Surrey	27.3750	195,950	80.1250	365,771	561,721	36.0000	108,540	104.7500	631,643	10.7500	49,074	789,257
37 Delta	3.6250	25,948	26.7500	122,114	148,062	4.0000	12,060	36.3750	219,341	2.5000	11,413	242,814
38 Richmond	0.1250	895	0.2500	1,141	2,036	0.0000	0	111.0000	669,330	0.7500	3,424	672,754
39 Vancouver	53.5000	382,953	93.1250	425,116	808,069	27.7500	83,666	244.7500	1,475,843	12.5000	57,063	1,616,572
40 New Westminster	5.5000	39,369	200.8750	916,994	956,363	30.0000	90,450	27.3750	165,071	37.0000	168,905	424,426
41 Burnaby	9.2500	66,212	19.6250	89,588	155,800	5.0000	15,075	35.6250	214,819	0.8750	3,994	233,888
42 Maple Ridge-Pitt Meadows	3.5000	25,053	45.8750	209,419	234,472	0.0000	0	53.3750	321,851	4.2500	19,401	341,252
43 Coquitlam	6.2500	44,738	56.8750	259,634	304,372	17.0000	51,255	182.1250	1,098,214	22.3750	102,142	1,251,611
44 North Vancouver	0.1250	895	0.2500	1,141	2,036	0.0000	0	107.8750	650,486	4.0000	18,260	668,746
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	7.8750	23,743	11.5000	69,345	2.0000	9,130	102,218
47 Powell River	53.6250	383,848	5.1250	23,396	407,244	21.0000	63,315	22.0000	132,660	0.3750	1,712	197,687
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	48.5000	292,455	1.3750	6,277	298,732
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.5000	3,579	2.7500	12,554	16,133	11.0000	33,165	30.2500	182,408	3.7500	17,119	232,692
54 Bulkley Valley	0.0000	0	0.0000	0	0	5.1250	15,452	7.7500	46,733	0.0000	0	62,185
57 Prince George	3.6250	25,948	44.8750	204,854	230,802	2.7500	8,291	16.8750	101,756	2.8750	13,124	123,171
58 Nicola-Similkameen	1.7500	12,527	3.5000	15,978	28,505	12.0000	36,180	80.5000	485,415	6.5000	29,673	551,268
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	10.8750	65,576	0.0000	0	65,576
60 Peace River North	0.0000	0	0.0000	0	0	26.7500	80,651	43.1875	260,421	3.0000	13,695	354,767
61 Greater Victoria	4.5000	32,211	15.5000	70,758	102,969	9.0000	27,135	80.6250	486,169	1.6250	7,418	520,722
62 Sooke	20.8750	149,423	5.1250	23,396	172,819	0.5625	1,696	149.5000	901,485	18.2500	83,311	986,492
63 Saanich	32.7500	234,425	4.5000	20,543	254,968	33.1250	99,872	114.3750	689,681	33.2500	151,786	941,339
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.5000	3,579	3.5000	15,978	19,557	4.0000	12,060	50.5000	304,515	0.0000	0	316,575
68 Nanaimo-Ladysmith	35.1250	251,425	9.7500	44,509	295,934	25.7500	77,636	106.7500	643,703	2.8750	13,124	734,463
69 Qualicum	0.0000	0	2.3750	10,842	10,842	7.0000	21,105	62.7500	378,383	0.8750	3,994	403,482
70 Alberni	0.0000	0	0.0000	0	0	26.2500	79,144	42.2500	254,768	12.2500	55,921	389,833
71 Comox Valley	0.0000	0	0.0000	0	0	25.0000	75,375	156.0000	940,680	12.8750	58,774	1,074,829
72 Campbell River	2.8750	20,579	5.6250	25,678	46,257	8.0000	24,120	17.7500	107,033	0.1250	571	131,724
73 Kamloops/Thompson	2.7500	19,685	40.5000	184,883	204,568	30.0000	90,450	36.7500	221,603	4.5000	20,543	332,596
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	2.7500	16,583	0.3750	1,712	18,295
75 Mission	25.6250	183,424	0.5000	2,283	185,707	22.0000	66,330	14.0000	84,420	2.5000	11,413	162,163
78 Fraser-Cascade	1.2500	8,948	2.7500	12,554	21,502	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	69.3750	496,586	35.6250	162,628	659,214	40.0000	120,600	22.7500	137,183	0.1250	571	258,354
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	49.3750	297,731	6.5000	29,673	327,404
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.8750	5,653	29.2500	176,378	0.0000	0	182,031
84 Vancouver Island West	0.3750	2,684	0.0000	0	2,684	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.1250	895	4.0000	18,260	19,155	65.0000	195,975	291.0000	1,754,730	17.6250	80,458	2,031,163
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.6250	3,769	0.0000	0	3,769
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	21.0000	126,630	0.1250	571	127,201
Provincial Total	428.6250	3,068,103	793.2500	3,621,190	6,689,293	635.8125	1,916,974	3,003.6250	18,111,865	346.5000	1,581,777	21,610,616

TABLE 10b
ACCELERATED CREDIT ENROLMENT IN INDUSTRY TRAINING
(ACE-IT) ENROLMENT THAT WAS NOT INCLUDED IN THE
SEPTEMBER 30, 2015 ENROLMENT COUNT
(FEBRUARY), 2015/16

School District	Post-Sept 30	\$7,158
	School-Age ACE-IT FTE	Post-Sept 30 ACE-IT Funding
5 Southeast Kootenay	0.0000	0
6 Rocky Mountain	0.0000	0
8 Kootenay Lake	0.0000	0
10 Arrow Lakes	0.0000	0
19 Revelstoke	0.6250	4,474
20 Kootenay-Columbia	0.0000	0
22 Vernon	5.0620	36,234
23 Central Okanagan	4.0000	28,632
27 Cariboo-Chilcotin	7.1250	51,001
28 Quesnel	0.0000	0
33 Chilliwack	0.0000	0
34 Abbotsford	0.5000	3,579
35 Langley	4.6250	33,106
36 Surrey	1.3750	9,842
37 Delta	0.0000	0
38 Richmond	2.5000	17,895
39 Vancouver	0.0000	0
40 New Westminster	0.6250	4,474
41 Burnaby	1.8750	13,421
42 Maple Ridge-Pitt Meadows	0.0000	0
43 Coquitlam	0.0000	0
44 North Vancouver	3.1250	22,369
45 West Vancouver	0.0000	0
46 Sunshine Coast	0.0000	0
47 Powell River	0.0000	0
48 Sea to Sky	0.0000	0
49 Central Coast	0.0000	0
50 Haida Gwaii	0.0000	0
51 Boundary	0.0000	0
52 Prince Rupert	0.0000	0
53 Okanagan Similkameen	2.5000	17,895
54 Bulkley Valley	0.0000	0
57 Prince George	3.5000	25,053
58 Nicola-Similkameen	1.1250	8,053
59 Peace River South	4.2500	30,422
60 Peace River North	0.0000	0
61 Greater Victoria	0.0000	0
62 Sooke	0.0000	0
63 Saanich	0.0000	0
64 Gulf Islands	0.0000	0
67 Okanagan Skaha	0.0000	0
68 Nanaimo-Ladysmith	5.0000	35,790
69 Qualicum	0.0000	0
70 Alberni	0.6250	4,474
71 Comox Valley	0.0000	0
72 Campbell River	0.0000	0
73 Kamloops/Thompson	0.7500	5,369
74 Gold Trail	1.1250	8,053
75 Mission	0.0000	0
78 Fraser-Cascade	0.0000	0
79 Cowichan Valley	0.0000	0
81 Fort Nelson	0.0000	0
82 Coast Mountains	0.0000	0
83 North Okanagan-Shuswap	0.0000	0
84 Vancouver Island West	0.0000	0
85 Vancouver Island North	0.0000	0
87 Stikine	0.0000	0
91 Nechako Lakes	0.0000	0
92 Nisga'a	0.0000	0
93 Conseil scolaire francophone	0.0000	0
Provincial Total	50.3120	360,136

**TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2015/16**

School District	Level 1 Headcount Growth	\$18,850	Level 2 Headcount Growth	\$9,425	Level 3 Headcount Growth	\$4,750	Total Special Needs Enrolment Growth Funding, Feb 2016
		Level 1 Estimated Funding		Level 2 Estimated Funding		Level 3 Estimated Funding	
5 Southeast Kootenay	0	0	2	18,850	0	0	18,850
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	15	141,375	2	9,500	150,875
22 Vernon	0	0	13	122,525	121	574,750	697,275
23 Central Okanagan	0	0	21	197,925	24	114,000	311,925
27 Cariboo-Chilcotin	0	0	0	0	2	9,500	9,500
28 Quesnel	0	0	2	18,850	0	0	18,850
33 Chilliwack	0	0	19	179,075	8	38,000	217,075
34 Abbotsford	0	0	16	150,800	0	0	150,800
35 Langley	0	0	14	131,950	12	57,000	188,950
36 Surrey	9	169,650	58	546,650	24	114,000	830,300
37 Delta	0	0	0	0	8	38,000	38,000
38 Richmond	0	0	18	169,650	0	0	169,650
39 Vancouver	0	0	2	18,850	0	0	18,850
40 New Westminster	0	0	0	0	0	0	0
41 Burnaby	0	0	21	197,925	7	33,250	231,175
42 Maple Ridge-Pitt Meadows	0	0	7	65,975	1	4,750	70,725
43 Coquitlam	0	0	9	84,825	0	0	84,825
44 North Vancouver	0	0	0	0	26	123,500	123,500
45 West Vancouver	0	0	2	18,850	3	14,250	33,100
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	7	65,975	7	33,250	99,225
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	1	9,425	0	0	9,425
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	1	9,425	0	0	9,425
53 Okanagan Similkameen	0	0	0	0	5	23,750	23,750
54 Bulkley Valley	0	0	5	47,125	0	0	47,125
57 Prince George	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	1	9,425	1	4,750	14,175
59 Peace River South	0	0	1	9,425	5	23,750	33,175
60 Peace River North	0	0	4	37,700	0	0	37,700
61 Greater Victoria	0	0	7	65,975	11	52,250	118,225
62 Sooke	0	0	3	28,275	16	76,000	104,275
63 Saanich	0	0	14	131,950	20	95,000	226,950
64 Gulf Islands	0	0	2	18,850	2	9,500	28,350
67 Okanagan Skaha	1	18,850	6	56,550	0	0	75,400
68 Nanaimo-Ladysmith	0	0	3	28,275	7	33,250	61,525
69 Qualicum	0	0	13	122,525	3	14,250	136,775
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	0	0	5	47,125	2	9,500	56,625
72 Campbell River	0	0	2	18,850	8	38,000	56,850
73 Kamloops/Thompson	0	0	12	113,100	17	80,750	193,850
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	1	18,850	7	65,975	5	23,750	108,575
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	2	18,850	0	0	18,850
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	14	131,950	6	28,500	160,450
83 North Okanagan-Shuswap	0	0	0	0	3	14,250	14,250
84 Vancouver Island West	0	0	0	0	2	9,500	9,500
85 Vancouver Island North	0	0	0	0	2	9,500	9,500
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	3	28,275	2	9,500	37,775
Provincial Total	11	207,350	332	3,129,100	362	1,719,500	5,055,950

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2015/16**

School District	Newcomer Refugees FTE Feb 2016	\$3,579	ELL Supplement Feb 2016	\$690	Total Funding, Newcomer Refugees Feb 2016
		Newcomer Refugees Funding		ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	8.5000	30,422	8	5,520	35,942
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	5.5000	19,685	6	4,140	23,825
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	48.0000	171,792	29	20,010	191,802
37 Delta	7.0000	25,053	6	4,140	29,193
38 Richmond	1.0000	3,579	0	0	3,579
39 Vancouver	16.0000	57,264	12	8,280	65,544
40 New Westminster	12.5000	44,738	12	8,280	53,018
41 Burnaby	53.7500	192,371	56	38,640	231,011
42 Maple Ridge-Pitt Meadows	16.7500	59,948	17	11,730	71,678
43 Coquitlam	50.0000	178,950	47	32,430	211,380
44 North Vancouver	3.0000	10,737	3	2,070	12,807
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	3.0000	10,737	3	2,070	12,807
54 Bulkley Valley	3.0000	10,737	1	690	11,427
57 Prince George	4.0000	14,316	4	2,760	17,076
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	11.5000	41,159	12	8,280	49,439
62 Sooke	0.0000	0	0	0	0
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	2.0000	7,158	2	1,380	8,538
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	6.0000	21,474	6	4,140	25,614
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	2.0000	7,158	2	1,380	8,538
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	3.0000	10,737	2	1,380	12,117
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	1.0000	3,579	0	0	3,579
Provincial Total	257.5000	921,594	228	157,320	1,078,914

**TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2015/16**

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,158	Adult Education	\$4,565	Total May 2016 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$2,010	Grade 10-12 FTE	\$6,030	Adult Education Non-Graduate FTE	\$4,565	Total May 2016 Dist. Learning Funding
		School-Age Funding	Non-Graduate FTE	Adult Education Funding			K-Gr 9 Funding		Gr 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	4.0000	8,040	10.3750	62,561	0.5000	2,283	72,884
6 Rocky Mountain	0.0000	0	0.2500	1,141	1,141	0.0000	0	12.0000	72,360	3.2500	14,836	87,196
8 Kootenay Lake	0.0000	0	0.0000	0	0	4.3750	8,794	23.2500	140,198	2.0000	9,130	158,122
10 Arrow Lakes	0.0000	0	0.0000	0	0	6.0000	12,060	1.7500	10,553	0.5000	2,283	24,896
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.8750	3,994	3,994	0.0000	0	1.1250	6,784	0.0000	0	6,784
22 Vernon	1.7500	12,527	3.7500	17,119	29,646	5.5000	11,055	36.6250	220,849	0.2500	1,141	233,045
23 Central Okanagan	8.1250	58,159	1.0000	4,565	62,724	2.0000	4,020	101.1250	609,784	8.1250	37,091	650,895
27 Cariboo-Chilcotin	0.6250	4,474	1.7500	7,989	12,463	10.7500	21,608	5.6250	33,919	0.1250	571	56,098
28 Quesnel	0.7500	5,369	7.8750	35,949	41,318	9.0000	18,090	6.0000	36,180	0.0000	0	54,270
33 Chilliwack	1.2500	8,948	8.6250	39,373	48,321	15.9375	32,034	99.0625	597,347	27.2500	124,396	753,777
34 Abbotsford	28.6250	204,898	13.0000	59,345	264,243	15.7500	31,658	45.5625	274,742	3.1250	14,266	320,666
35 Langley	0.0000	0	0.0000	0	0	0.0000	0	18.7500	113,063	12.2500	55,921	168,984
36 Surrey	61.0000	436,638	99.2500	453,076	889,714	20.6250	41,456	43.8750	264,566	2.6250	11,983	318,005
37 Delta	7.5000	53,685	25.1250	114,696	168,381	0.0000	0	30.7500	185,423	3.3750	15,407	200,830
38 Richmond	10.8750	77,843	134.6250	614,563	692,406	0.0000	0	30.8750	186,176	0.0000	0	186,176
39 Vancouver	81.5000	583,377	138.8750	633,964	1,217,341	4.0000	8,040	73.3750	442,451	4.7500	21,684	472,175
40 New Westminster	3.2500	23,264	64.0000	292,160	315,424	12.0000	24,120	21.5000	129,645	15.1250	69,046	222,811
41 Burnaby	10.1250	72,475	22.0000	100,430	172,905	1.0000	2,010	26.5000	159,795	1.8750	8,559	170,364
42 Maple Ridge-Pitt Meadows	20.2500	144,950	41.7500	190,589	335,539	0.0000	0	25.8750	156,026	2.2500	10,271	166,297
43 Coquitlam	11.8750	85,001	51.1250	233,386	318,387	1.0000	2,010	64.2500	387,428	15.1250	69,046	458,484
44 North Vancouver	0.0000	0	0.1250	571	571	0.0000	0	49.9375	301,123	1.5625	7,133	308,256
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	2.0000	4,020	14.3750	86,681	2.1250	9,701	100,402
47 Powell River	19.6250	140,476	1.7500	7,989	148,465	5.0000	10,050	8.3750	50,501	0.1250	571	61,122
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	52.5625	316,952	1.2500	5,706	322,658
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	5.8750	42,053	1.6250	7,418	49,471	4.0000	8,040	13.7500	82,913	1.2500	5,706	96,659
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	2,010	0.0000	0	0.0000	0	2,010
57 Prince George	2.3750	17,000	24.3750	111,272	128,272	1.8750	3,769	16.8750	101,756	0.8750	3,994	109,519
58 Nicola-Similkameen	1.8750	13,421	1.7500	7,989	21,410	1.0000	2,010	43.3750	261,551	5.1250	23,396	286,957
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	37.2500	224,618	0.7500	3,424	228,042
60 Peace River North	0.0000	0	0.0000	0	0	7.5000	15,075	32.9375	198,613	6.0000	27,390	241,078
61 Greater Victoria	0.8750	6,263	6.1250	27,961	34,224	6.8750	13,819	27.3750	165,071	1.2500	5,706	184,596
62 Sooke	8.5000	60,843	5.8750	26,819	87,662	0.0000	0	64.0000	385,920	6.7500	30,814	416,734
63 Saanich	23.1250	165,529	1.2500	5,706	171,235	4.2500	8,543	79.2500	477,878	17.2500	78,746	565,167
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.5000	3,579	1.6250	7,418	10,997	3.7500	7,538	12.7500	76,883	0.0000	0	84,421
68 Nanaimo-Ladysmith	4.5000	32,211	6.0000	27,390	59,601	14.0000	28,140	89.0000	536,670	2.1250	9,701	574,511
69 Qualicum	0.5000	3,579	1.3750	6,277	9,856	3.0000	6,030	70.9375	427,753	0.6250	2,853	436,636
70 Alberni	0.0000	0	0.0000	0	0	27.0000	54,270	41.0000	247,230	37.0000	168,905	470,405
71 Comox Valley	0.0000	0	0.0000	0	0	8.0000	16,080	120.1250	724,354	9.3750	42,797	783,231
72 Campbell River	1.2500	8,948	4.7500	21,684	30,632	7.7500	15,578	24.0000	144,720	0.0000	0	160,298
73 Kamloops/Thompson	1.6250	11,632	24.1250	110,131	121,763	16.6250	33,416	132.3750	798,221	6.0000	27,390	859,027
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	1.9375	11,683	0.0000	0	11,683
75 Mission	37.2500	266,636	0.5000	2,283	268,919	4.0000	8,040	16.3750	98,741	2.3750	10,842	117,623
78 Fraser-Cascade	2.2500	16,106	3.6250	16,548	32,654	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	93.7500	671,063	16.0000	73,040	744,103	8.0000	16,080	30.7500	185,423	0.0000	0	201,503
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	22.7500	137,183	1.8750	8,559	145,742
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	4.7500	9,548	14.3750	86,681	0.0000	0	96,229
84 Vancouver Island West	0.2500	1,790	0.0000	0	1,790	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.0000	0	1.2500	5,706	5,706	11.6250	23,366	112.3750	677,621	8.2500	37,661	738,648
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	21.3125	128,514	0.3750	1,712	130,226
Provincial Total	451.6250	3,232,737	716.0000	3,268,541	6,501,278	253.9375	510,417	1,828.3750	11,025,104	214.8125	980,621	12,516,142

*Note: Highlighted columns are estimated and will be updated following the February enrolment count.

**TABLE 14
ADMINISTRATIVE SAVINGS**

School District	2015/16 Full-Year Estimated Operating Grants as at March 2015	2015/16 Administrative Savings Target
5 Southeast Kootenay	51,379,942	-310,851
6 Rocky Mountain	31,513,394	-190,658
8 Kootenay Lake	48,509,255	-293,484
10 Arrow Lakes	7,198,065	-43,549
19 Revelstoke	9,776,797	-59,150
20 Kootenay-Columbia	34,787,618	-210,467
22 Vernon	72,233,832	-437,019
23 Central Okanagan	182,983,159	-1,107,058
27 Cariboo-Chilcotin	51,482,778	-311,474
28 Quesnel	33,498,862	-202,670
33 Chilliwack	112,513,700	-680,714
34 Abbotsford	160,835,394	-973,063
35 Langley	162,313,501	-982,005
36 Surrey	586,125,584	-3,546,091
37 Delta	132,375,203	-800,877
38 Richmond	173,443,151	-1,049,340
39 Vancouver	443,129,323	-2,680,956
40 New Westminster	57,435,255	-347,486
41 Burnaby	196,534,063	-1,189,041
42 Maple Ridge-Pitt Meadows	118,949,768	-719,652
43 Coquitlam	256,704,090	-1,553,073
44 North Vancouver	125,621,477	-760,017
45 West Vancouver	55,151,274	-333,668
46 Sunshine Coast	33,891,340	-205,044
47 Powell River	20,976,652	-126,910
48 Sea to Sky	41,338,093	-250,098
49 Central Coast	5,299,387	-32,062
50 Haida Gwaii	10,071,684	-60,934
51 Boundary	15,186,599	-91,880
52 Prince Rupert	24,611,428	-148,900
53 Okanagan Similkameen	23,419,523	-141,689
54 Bulkley Valley	21,944,436	-132,765
57 Prince George	120,186,507	-727,135
58 Nicola-Similkameen	24,020,902	-145,328
59 Peace River South	40,825,540	-246,997
60 Peace River North	56,287,261	-340,541
61 Greater Victoria	156,645,585	-947,714
62 Sooke	80,245,796	-485,491
63 Saanich	62,653,149	-379,055
64 Gulf Islands	19,365,685	-117,163
67 Okanagan Skaha	52,893,879	-320,011
68 Nanaimo-Ladysmith	114,009,764	-689,765
69 Qualicum	39,277,231	-237,629
70 Alberni	36,393,796	-220,184
71 Comox Valley	70,566,669	-426,932
72 Campbell River	48,719,090	-294,753
73 Kamloops/Thompson	130,035,100	-786,719
74 Gold Trail	19,434,806	-117,582
75 Mission	51,718,989	-312,903
78 Fraser-Cascade	18,735,346	-113,350
79 Cowichan Valley	68,691,399	-415,587
81 Fort Nelson	9,665,447	-58,476
82 Coast Mountains	49,556,111	-299,817
83 North Okanagan-Shuswap	59,963,801	-362,784
84 Vancouver Island West	7,774,982	-47,039
85 Vancouver Island North	17,732,098	-107,280
87 Stikine	5,425,353	-32,824
91 Nechako Lakes	49,926,104	-302,056
92 Nisga'a	7,972,318	-48,233
93 Conseil scolaire francophone	73,389,205	-444,009
Provincial Total	4,793,346,540	-29,000,000

TABLE 15
LABOUR SETTLEMENT FUNDING, 2015/16

School District	Estimated 2015/16 Full-Year Labour Settlement Funding
5 Southeast Kootenay	1,403,487
6 Rocky Mountain	814,168
8 Kootenay Lake	1,207,348
10 Arrow Lakes	151,304
19 Revelstoke	236,164
20 Kootenay-Columbia	866,934
22 Vernon	1,968,341
23 Central Okanagan	5,236,107
27 Cariboo-Chilcotin	1,219,064
28 Quesnel	797,343
33 Chilliwack	3,294,654
34 Abbotsford	4,659,806
35 Langley	4,692,617
36 Surrey	17,054,476
37 Delta	3,826,807
38 Richmond	4,875,907
39 Vancouver	12,448,626
40 New Westminster	1,625,808
41 Burnaby	5,668,991
42 Maple Ridge-Pitt Meadows	3,434,991
43 Coquitlam	7,375,525
44 North Vancouver	3,622,308
45 West Vancouver	1,577,149
46 Sunshine Coast	923,387
47 Powell River	507,655
48 Sea to Sky	1,171,217
49 Central Coast	94,261
50 Haida Gwaii	207,629
51 Boundary	369,082
52 Prince Rupert	559,449
53 Okanagan Similkameen	589,506
54 Bulkley Valley	522,014
57 Prince George	3,340,951
58 Nicola-Similkameen	560,961
59 Peace River South	932,029
60 Peace River North	1,549,538
61 Greater Victoria	4,587,445
62 Sooke	2,345,012
63 Saanich	1,748,401
64 Gulf Islands	474,981
67 Okanagan Skaha	1,397,376
68 Nanaimo-Ladysmith	3,191,497
69 Qualicum	990,033
70 Alberni	959,939
71 Comox Valley	1,856,519
72 Campbell River	1,349,687
73 Kamloops/Thompson	3,592,718
74 Gold Trail	391,753
75 Mission	1,484,822
78 Fraser-Cascade	475,388
79 Cowichan Valley	1,834,620
81 Fort Nelson	214,281
82 Coast Mountains	1,152,934
83 North Okanagan-Shuswap	1,535,062
84 Vancouver Island West	161,418
85 Vancouver Island North	415,796
87 Stikine	96,395
91 Nechako Lakes	1,184,402
92 Nisga'a	149,262
93 Conseil scolaire francophone	1,595,903
Provincial Total	132,571,248

***Note:** Labour settlement funding is incorporated into the other tables in this document.

**TABLE 16
ADJUSTMENTS TO THE 2015/16 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2015)**

School District	Recalculated 2015/16 Oper Grants (Sept 2015)	2014/15 Total AANDC Recovery	Net Operating Grants (Sept 2015)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2016 as follows:		
						April 33.3%	May 33.3%	June 33.3%
5 Southeast Kootenay	53,226,718	235,612	52,991,106	50,807,873	2,183,233	727,744	727,744	727,745
6 Rocky Mountain	32,626,297	157,845	32,468,452	31,195,908	1,272,544	424,181	424,181	424,182
8 Kootenay Lake	47,684,290	193,769	47,490,521	47,989,941	(499,420)	(166,473)	(166,473)	(166,474)
10 Arrow Lakes	7,151,418	0	7,151,418	7,154,516	(3,098)	(1,033)	(1,033)	(1,032)
19 Revelstoke	9,881,475	0	9,881,475	9,717,647	163,828	54,609	54,609	54,610
20 Kootenay-Columbia	34,335,075	0	34,335,075	34,577,151	(242,076)	(80,692)	(80,692)	(80,692)
22 Vernon	72,634,947	880,386	71,754,561	70,875,959	878,602	292,867	292,867	292,868
23 Central Okanagan	186,017,412	891,281	185,126,131	180,961,196	4,164,935	1,388,312	1,388,312	1,388,311
27 Cariboo-Chilcotin	51,200,957	983,638	50,217,319	49,682,689	534,630	178,210	178,210	178,210
28 Quesnel	33,315,956	0	33,315,956	33,296,192	19,764	6,588	6,588	6,588
33 Chilliwack	115,787,219	1,861,470	113,925,749	109,876,795	4,048,954	1,349,651	1,349,651	1,349,652
34 Abbotsford	161,994,593	363,387	161,631,206	159,439,681	2,191,525	730,508	730,508	730,509
35 Langley	162,056,394	143,468	161,912,926	161,169,618	743,308	247,769	247,769	247,770
36 Surrey	594,196,841	41,784	594,155,057	582,502,507	11,652,550	3,884,183	3,884,183	3,884,184
37 Delta	133,144,416	320,420	132,823,996	131,267,180	1,556,816	518,939	518,939	518,938
38 Richmond	172,111,423	0	172,111,423	172,393,811	(282,388)	(94,129)	(94,129)	(94,130)
39 Vancouver	439,778,636	32,670	439,745,966	440,422,156	(676,190)	(225,397)	(225,397)	(225,396)
40 New Westminster	57,720,202	0	57,720,202	57,087,769	632,433	210,811	210,811	210,811
41 Burnaby	198,076,309	0	198,076,309	195,335,585	2,740,724	913,575	913,575	913,574
42 Maple Ridge-Pitt Meadows	121,873,793	461,757	121,412,036	117,832,403	3,579,633	1,193,211	1,193,211	1,193,211
43 Coquitlam	258,905,896	0	258,905,896	255,140,671	3,765,225	1,255,075	1,255,075	1,255,075
44 North Vancouver	127,576,621	0	127,576,621	124,861,460	2,715,161	905,054	905,054	905,053
45 West Vancouver	55,626,827	0	55,626,827	54,817,606	809,221	269,740	269,740	269,741
46 Sunshine Coast	34,840,995	0	34,840,995	33,686,296	1,154,699	384,900	384,900	384,899
47 Powell River	20,846,545	891,917	19,954,628	19,916,814	37,814	12,605	12,605	12,604
48 Sea to Sky	42,967,757	0	42,967,757	41,087,995	1,879,762	626,587	626,587	626,588
49 Central Coast	5,330,692	1,953,058	3,377,634	2,845,035	532,599	177,533	177,533	177,533
50 Haida Gwaii	10,010,027	4,130,010	5,880,017	6,183,323	(303,306)	(101,102)	(101,102)	(101,102)
51 Boundary	15,097,873	0	15,097,873	15,094,719	3,154	1,051	1,051	1,052
52 Prince Rupert	24,455,203	782,375	23,672,828	23,701,675	(28,847)	(9,616)	(9,616)	(9,615)
53 Okanagan Similkameen	23,287,958	500,126	22,787,832	22,909,323	(121,491)	(40,497)	(40,497)	(40,497)
54 Bulkley Valley	21,815,009	724,350	21,090,659	20,804,742	285,917	95,306	95,306	95,305
57 Prince George	120,482,080	146,690	120,335,390	119,372,873	962,517	320,839	320,839	320,839
58 Nicola-Similkameen	23,848,801	2,295,007	21,553,794	21,255,398	298,396	99,465	99,465	99,466
59 Peace River South	40,533,296	0	40,533,296	40,578,543	(45,247)	(15,082)	(15,082)	(15,083)
60 Peace River North	58,140,981	0	58,140,981	55,944,292	2,196,689	732,230	732,230	732,229
61 Greater Victoria	159,591,945	1,029,971	158,561,974	154,585,265	3,976,709	1,325,570	1,325,570	1,325,569
62 Sooke	84,043,231	304,693	83,738,538	79,383,682	4,354,856	1,451,619	1,451,619	1,451,618
63 Saanich	63,473,700	2,097,992	61,375,708	59,968,553	1,407,155	469,052	469,052	469,051
64 Gulf Islands	19,565,151	0	19,565,151	19,248,522	316,629	105,543	105,543	105,543
67 Okanagan Skaha	52,594,278	965,192	51,629,086	51,534,762	94,324	31,441	31,441	31,442
68 Nanaimo-Ladysmith	113,668,557	1,346,950	112,321,607	111,630,870	690,737	230,246	230,246	230,245
69 Qualicum	39,057,025	0	39,057,025	39,039,602	17,423	5,808	5,808	5,807
70 Alberni	36,086,346	2,320,147	33,766,199	33,639,489	126,710	42,237	42,237	42,236
71 Comox Valley	70,071,289	157,950	69,913,339	69,963,308	(49,969)	(16,656)	(16,656)	(16,657)
72 Campbell River	49,269,316	1,473,363	47,795,953	46,896,954	898,999	299,666	299,666	299,667
73 Kamloops/Thompson	131,433,794	2,451,810	128,981,984	126,868,766	2,113,218	704,406	704,406	704,406
74 Gold Trail	19,326,915	358,922	18,967,993	18,948,903	19,090	6,363	6,363	6,364
75 Mission	53,615,474	119,405	53,496,069	51,305,127	2,190,942	730,314	730,314	730,314
78 Fraser-Cascade	18,616,020	2,861,301	15,754,719	15,739,112	15,607	5,202	5,202	5,203
79 Cowichan Valley	68,323,881	4,399,626	63,924,255	63,826,738	97,517	32,506	32,506	32,505
81 Fort Nelson	9,619,425	0	9,619,425	9,606,971	12,454	4,151	4,151	4,152
82 Coast Mountains	49,199,016	4,609,313	44,589,703	44,730,337	(140,634)	(46,878)	(46,878)	(46,878)
83 North Okanagan-Shuswap	59,652,258	902,812	58,749,446	58,536,100	213,346	71,115	71,115	71,116
84 Vancouver Island West	7,521,813	2,688,355	4,833,458	4,894,731	(61,273)	(20,424)	(20,424)	(20,425)
85 Vancouver Island North	17,635,258	0	17,635,258	17,624,818	10,440	3,480	3,480	3,480
87 Stikine	5,396,838	947,081	4,449,757	4,384,949	64,808	21,603	21,603	21,602
91 Nechako Lakes	49,617,167	2,655,096	46,962,071	46,757,846	204,225	68,075	68,075	68,075
92 Nisga'a	7,455,993	7,598,309	(142,316)	603,881	(746,197)	(248,732)	(248,732)	(248,733)
93 Conseil scolaire francophone	73,101,037	0	73,101,037	72,945,196	155,841	51,947	51,947	51,947
Provincial Totals	4,826,516,659	57,279,308	4,769,237,351	4,704,451,824	64,785,527	21,595,176	21,595,176	21,595,175