

TABLE A
SUMMARY OF GRANTS TO DATE, 2014/15
Updated April 2015

School District	2014/15 Interim Operating Grant Block*	Learning Improvement Fund	Community- LINK	Annual Facility Grant (Total Oper. Portion)**	Pay Equity
5 Southeast Kootenay	50,461,340	1,008,915	348,001	311,427	457,171
6 Rocky Mountain	31,374,123	614,742	364,416	212,474	207,823
8 Kootenay Lake	47,374,647	953,732	565,855	303,387	300,996
10 Arrow Lakes	7,158,797	144,733	104,696	67,770	40,560
19 Revelstoke	9,718,997	195,591	87,390	70,932	101,498
20 Kootenay-Columbia	34,524,862	694,630	647,790	210,370	248,239
22 Vernon	70,505,076	1,388,053	644,240	386,857	85,865
23 Central Okanagan	179,586,169	3,582,827	1,229,714	852,202	1,238,323
27 Cariboo-Chilcotin	51,162,571	1,031,176	644,336	338,285	665,837
28 Quesnel	33,342,213	673,921	447,610	194,341	379,632
33 Chilliwack	110,447,650	2,177,016	694,559	495,392	864,624
34 Abbotsford	156,793,099	3,158,080	1,196,404	750,876	118,014
35 Langley	155,507,304	3,104,739	1,919,609	738,077	551,875
36 Surrey	570,555,260	11,397,094	3,825,564	2,563,090	6,861,224
37 Delta	129,179,155	2,580,710	539,281	667,290	2,171,545
38 Richmond	170,751,894	3,452,477	722,162	899,711	2,215,706
39 Vancouver	433,813,203	8,805,420	8,761,287	2,278,486	7,294,124
40 New Westminster	55,746,874	1,090,928	1,453,649	255,950	521,853
41 Burnaby	191,187,342	3,872,625	2,234,716	1,010,174	1,441,995
42 Maple Ridge-Pitt Meadows	116,487,232	2,308,045	533,892	561,551	1,874,965
43 Coquitlam	249,560,666	4,977,097	1,415,180	1,236,631	706,353
44 North Vancouver	123,715,527	2,458,661	1,043,826	679,583	2,966,047
45 West Vancouver	54,108,693	1,069,551	233,111	290,143	678,422
46 Sunshine Coast	33,541,395	676,596	484,120	213,322	510,381
47 Powell River	21,029,316	415,811	192,146	133,394	243,304
48 Sea to Sky	40,546,397	801,120	277,671	207,408	371,793
49 Central Coast	5,284,278	108,349	229,605	65,424	42,403
50 Haida Gwaii	10,028,749	202,080	105,345	119,787	139,874
51 Boundary	15,083,745	303,639	133,530	122,998	105,245
52 Prince Rupert	24,453,285	492,620	488,824	147,179	706,027
53 Okanagan Similkameen	23,218,197	467,723	222,310	136,559	233,703
54 Bulkley Valley	21,836,191	438,981	210,632	153,717	225,459
57 Prince George	118,473,228	2,348,400	2,013,539	724,012	2,271,692
58 Nicola-Similkameen	24,023,294	478,978	283,366	136,541	120,216
59 Peace River South	40,925,059	821,752	352,672	310,058	944,395
60 Peace River North	54,297,698	1,089,954	535,513	324,413	241,350
61 Greater Victoria	154,212,346	3,047,448	3,772,255	879,252	2,896,617
62 Sooke	78,534,633	1,542,682	744,731	365,485	931,052
63 Saanich	61,830,748	1,244,238	374,401	331,846	377,315
64 Gulf Islands	19,228,292	384,196	160,311	112,450	102,398
67 Okanagan Skaha	52,417,352	1,057,772	378,681	291,320	441,194
68 Nanaimo-Ladysmith	112,719,016	2,268,786	2,146,757	602,939	160,000
69 Qualicum	38,876,831	786,866	348,742	216,315	936,176
70 Alberni	36,238,393	727,324	894,014	229,798	595,220
71 Comox Valley	70,142,671	1,408,466	599,213	380,258	451,831
72 Campbell River	48,085,493	958,994	507,709	285,526	75,322
73 Kamloops/Thompson	128,549,406	2,515,786	1,563,259	761,595	575,959
74 Gold Trail	19,399,229	390,968	369,242	151,545	376,093
75 Mission	50,863,249	1,014,009	375,656	270,752	725,901
78 Fraser-Cascade	18,594,431	374,637	340,375	116,399	229,516
79 Cowichan Valley	68,181,692	1,371,862	615,041	416,763	363,682
81 Fort Nelson	9,633,689	193,899	127,342	70,111	79,311
82 Coast Mountains	49,120,094	991,258	600,379	334,505	1,160,795
83 North Okanagan-Shuswap	59,585,070	1,199,476	309,140	371,579	641,286
84 Vancouver Island West	7,563,098	152,103	125,253	85,953	55,087
85 Vancouver Island North	17,633,916	354,990	296,553	161,008	115,216
87 Stikine	5,417,830	109,262	545,374	65,922	124,935
91 Nechako Lakes	49,785,877	997,744	480,831	314,066	1,096,373
92 Nisga'a	7,686,829	148,954	126,721	58,928	116,874
93 Conseil scolaire francophone	69,993,019	1,371,516	127,373	301,462	100,251
Provincial Total	4,700,096,730	94,000,000	51,115,912	25,345,588	50,876,937

*As at April 2015

**Includes operating portion only. See Table C for capital portion.

TABLE B
LEARNING IMPROVEMENT FUND, 2014/15
Updated September 26, 2014

School District	2014/15 Preliminary Operating Grant Block	% of Total Operating Grants	2014/15 Total Learning Improvement Fund	Components of the 2014/15 LIF		
				Teacher Education Fund	Minimum Support Staff Obligation	Local Support Staff Priorities
5 Southeast Kootenay	49,995,223	1.1%	1,008,915	807,132	80,499	121,284
6 Rocky Mountain	30,462,568	0.7%	614,742	491,794	49,049	73,899
8 Kootenay Lake	47,260,703	1.0%	953,732	762,986	76,096	114,650
10 Arrow Lakes	7,172,005	0.2%	144,733	115,786	11,548	17,399
19 Revelstoke	9,692,229	0.2%	195,591	156,473	15,606	23,512
20 Kootenay-Columbia	34,421,330	0.7%	694,630	555,704	55,423	83,503
22 Vernon	68,782,803	1.5%	1,388,053	1,110,442	110,749	166,862
23 Central Okanagan	177,541,462	3.8%	3,582,827	2,866,262	285,864	430,701
27 Cariboo-Chilcotin	51,098,308	1.1%	1,031,176	824,941	82,275	123,960
28 Quesnel	33,395,122	0.7%	673,921	539,137	53,770	81,014
33 Chilliwack	107,878,658	2.3%	2,177,016	1,741,613	173,698	261,705
34 Abbotsford	156,493,749	3.4%	3,158,080	2,526,464	251,974	379,642
35 Langley	153,850,556	3.3%	3,104,739	2,483,791	247,719	373,229
36 Surrey	564,765,359	12.1%	11,397,094	9,117,675	909,343	1,370,076
37 Delta	127,883,082	2.7%	2,580,710	2,064,568	205,908	310,234
38 Richmond	171,082,167	3.7%	3,452,477	2,761,982	275,464	415,031
39 Vancouver	436,338,983	9.4%	8,805,420	7,044,336	702,560	1,058,524
40 New Westminster	54,059,232	1.2%	1,090,928	872,742	87,042	131,144
41 Burnaby	191,901,928	4.1%	3,872,625	3,098,100	308,986	465,539
42 Maple Ridge-Pitt Meadows	114,371,614	2.5%	2,308,045	1,846,436	184,153	277,456
43 Coquitlam	246,632,329	5.3%	4,977,097	3,981,678	397,109	598,310
44 North Vancouver	121,835,143	2.6%	2,458,661	1,966,929	196,170	295,562
45 West Vancouver	52,999,959	1.1%	1,069,551	855,641	85,337	128,573
46 Sunshine Coast	33,527,677	0.7%	676,596	541,277	53,984	81,335
47 Powell River	20,604,878	0.4%	415,811	332,649	33,176	49,986
48 Sea to Sky	39,698,248	0.9%	801,120	640,896	63,919	96,305
49 Central Coast	5,369,063	0.1%	108,349	86,679	8,645	13,025
50 Haida Gwaii	10,013,777	0.2%	202,080	161,664	16,123	24,293
51 Boundary	15,046,340	0.3%	303,639	242,911	24,227	36,501
52 Prince Rupert	24,411,037	0.5%	492,620	394,096	39,305	59,219
53 Okanagan Similkameen	23,177,273	0.5%	467,723	374,178	37,318	56,227
54 Bulkley Valley	21,753,029	0.5%	438,981	351,185	35,025	52,771
57 Prince George	116,371,339	2.5%	2,348,400	1,878,720	187,372	282,308
58 Nicola-Similkameen	23,735,039	0.5%	478,978	383,182	38,216	57,580
59 Peace River South	40,720,664	0.9%	821,752	657,402	65,565	98,785
60 Peace River North	54,010,999	1.2%	1,089,954	871,963	86,964	131,027
61 Greater Victoria	151,011,578	3.2%	3,047,448	2,437,958	243,147	366,343
62 Sooke	76,445,213	1.6%	1,542,682	1,234,146	123,086	185,450
63 Saanich	61,656,279	1.3%	1,244,238	995,390	99,274	149,574
64 Gulf Islands	19,038,219	0.4%	384,196	307,357	30,654	46,185
67 Okanagan Skaha	52,416,245	1.1%	1,057,772	846,218	84,397	127,157
68 Nanaimo-Ladysmith	112,426,176	2.4%	2,268,786	1,815,029	181,020	272,737
69 Qualicum	38,991,939	0.8%	786,866	629,493	62,782	94,591
70 Alberni	36,041,433	0.8%	727,324	581,859	58,031	87,434
71 Comox Valley	69,794,346	1.5%	1,408,466	1,126,773	112,378	169,315
72 Campbell River	47,521,460	1.0%	958,994	767,195	76,515	115,284
73 Kamloops/Thompson	124,665,893	2.7%	2,515,786	2,012,629	200,728	302,429
74 Gold Trail	19,373,832	0.4%	390,968	312,774	31,194	47,000
75 Mission	50,247,625	1.1%	1,014,009	811,207	80,905	121,897
78 Fraser-Cascade	18,564,546	0.4%	374,637	299,710	29,891	45,036
79 Cowichan Valley	67,980,487	1.5%	1,371,862	1,097,490	109,457	164,915
81 Fort Nelson	9,608,374	0.2%	193,899	155,119	15,471	23,309
82 Coast Mountains	49,120,239	1.1%	991,258	793,006	79,090	119,162
83 North Okanagan-Shuswap	59,438,179	1.3%	1,199,476	959,581	95,703	144,192
84 Vancouver Island West	7,537,238	0.2%	152,103	121,682	12,136	18,285
85 Vancouver Island North	17,590,983	0.4%	354,990	283,992	28,324	42,674
87 Stikine	5,414,332	0.1%	109,262	87,410	8,718	13,134
91 Nechako Lakes	49,441,655	1.1%	997,744	798,195	79,607	119,942
92 Nisga'a	7,381,209	0.2%	148,954	119,163	11,885	17,906
93 Conseil scolaire francophone	67,963,341	1.5%	1,371,516	1,097,213	109,429	164,874
Provincial Total	4,658,024,696	100.0%	94,000,000	75,200,000	7,500,000	11,300,000

TABLE C
ANNUAL FACILITY GRANT, 2014/15
Updated September 2014

School District	Operating Portion	Capital Portion	Total 2014/15 Annual Facility Grant
5 Southeast Kootenay	311,427	1,124,996	1,436,423
6 Rocky Mountain	212,474	767,537	980,011
8 Kootenay Lake	303,387	1,095,952	1,399,339
10 Arrow Lakes	67,770	244,812	312,582
19 Revelstoke	70,932	256,236	327,168
20 Kootenay-Columbia	210,370	759,940	970,310
22 Vernon	386,857	1,397,479	1,784,336
23 Central Okanagan	852,202	3,078,486	3,930,688
27 Cariboo-Chilcotin	338,285	1,222,019	1,560,304
28 Quesnel	194,341	702,037	896,378
33 Chilliwack	495,392	1,789,550	2,284,942
34 Abbotsford	750,876	2,712,456	3,463,332
35 Langley	738,077	2,666,220	3,404,297
36 Surrey	2,563,090	9,258,881	11,821,971
37 Delta	667,290	2,410,510	3,077,800
38 Richmond	899,711	3,250,106	4,149,817
39 Vancouver	2,278,486	8,922,640	11,201,126
40 New Westminster	255,950	924,592	1,180,542
41 Burnaby	1,010,174	3,649,144	4,659,318
42 Maple Ridge-Pitt Meadows	561,551	2,028,539	2,590,090
43 Coquitlam	1,236,631	4,467,191	5,703,822
44 North Vancouver	679,583	2,454,920	3,134,503
45 West Vancouver	290,143	1,048,109	1,338,252
46 Sunshine Coast	213,322	770,603	983,925
47 Powell River	133,394	481,872	615,266
48 Sea to Sky	207,408	749,240	956,648
49 Central Coast	65,424	236,337	301,761
50 Haida Gwaii	119,787	432,717	552,504
51 Boundary	122,998	444,317	567,315
52 Prince Rupert	147,179	531,666	678,845
53 Okanagan Similkameen	136,559	493,305	629,864
54 Bulkley Valley	153,717	555,288	709,005
57 Prince George	724,012	2,615,415	3,339,427
58 Nicola-Similkameen	136,541	493,239	629,780
59 Peace River South	310,058	1,120,049	1,430,107
60 Peace River North	324,413	1,171,904	1,496,317
61 Greater Victoria	879,252	3,176,200	4,055,452
62 Sooke	365,485	1,320,273	1,685,758
63 Saanich	331,846	1,198,757	1,530,603
64 Gulf Islands	112,450	406,215	518,665
67 Okanagan Skaha	291,320	1,052,360	1,343,680
68 Nanaimo-Ladysmith	602,939	2,178,052	2,780,991
69 Qualicum	216,315	781,413	997,728
70 Alberni	229,798	830,122	1,059,920
71 Comox Valley	380,258	1,373,638	1,753,896
72 Campbell River	285,526	1,031,430	1,316,956
73 Kamloops/Thompson	761,595	2,751,180	3,512,775
74 Gold Trail	151,545	547,439	698,984
75 Mission	270,752	978,060	1,248,812
78 Fraser-Cascade	116,399	420,477	536,876
79 Cowichan Valley	416,763	1,505,510	1,922,273
81 Fort Nelson	70,111	253,270	323,381
82 Coast Mountains	334,505	1,208,361	1,542,866
83 North Okanagan-Shuswap	371,579	1,342,289	1,713,868
84 Vancouver Island West	85,953	310,494	396,447
85 Vancouver Island North	161,008	581,623	742,631
87 Stikine	65,922	238,135	304,057
91 Nechako Lakes	314,066	1,134,528	1,448,594
92 Nisga'a	58,928	212,869	271,797
93 Conseil scolaire francophone	301,462	1,089,000	1,390,462
Provincial Total	25,345,588	92,249,999	117,595,587