

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 92 Nisga'a

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	406.5625	\$6,900	\$2,805,281	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	9.0000	\$6,900	\$62,100	
Distributed Learning	5.2500	\$5,851	\$30,718	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	420.8125			\$2,898,099

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	30.3750	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-12.1875	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	6	\$18,300	\$109,800	
Level 3 Special Needs	10	\$9,200	\$92,000	
English Language Learning	279	\$1,340	\$373,860	
Aboriginal Education	401	\$1,160	\$465,160	
Adult Education	2.5000	\$4,430	\$11,075	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,088,495

Variance from Provincial Average	\$376	
Estimated Number of Educators	23.517	\$8,842

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	423.3125	\$180.33	\$76,336	
Supplement for Salary Differential				\$85,178

Supplement for Unique Geographic Factors	\$3,560,615
Funding Protection	\$0
Supplement for the Education Plan	\$10,000
Holdback Allocation	\$32,403

September 2014 Enrolment Count, Total **\$7,674,790**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.5000	\$5,851	\$2,926	
Adult FTE - Distributed Learning	0.2500	\$4,430	\$1,108	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	421.3125	\$19	\$8,005	
February 2015 Enrolment Count, Total				\$12,039

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	421.3125	\$1.61	\$679	
May 2015 Enrolment Count, Total				\$679

2014/15 Full-Year Operating Grant Total \$7,687,508

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$7,320,204
Estimated 2014/15 Operating Grant from Ministry of Education	\$367,304