

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 91 Nechako Lakes

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,061.8750	\$6,900	\$21,126,938	
Continuing Education	0.6250	\$6,900	\$4,313	
Alternate Schools	169.0000	\$6,900	\$1,166,100	
Distributed Learning	597.5000	\$5,851	\$3,495,973	
Home Schooling	8	\$250	\$2,000	
Course Challenges	5	\$216	\$1,080	
Total Enrolment-Based Funding (September)	3,829.0000			\$25,796,404

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-182.5000	\$3,450	\$415,190	
4%+ Enrolment Decline		\$5,175	\$114,057	
Significant Cumulative Decline (7%+)	-142.0625	\$3,450	\$0	
Supplement for Enrolment Decline				\$529,247

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	268	\$18,300	\$4,904,400	
Level 3 Special Needs	89	\$9,200	\$818,800	
English Language Learning	187	\$1,340	\$250,580	
Aboriginal Education	1,323	\$1,160	\$1,534,680	
Adult Education	16.0000	\$4,430	\$70,880	
Vulnerable Students			\$191,308	
Supplement for Unique Student Needs				\$7,990,248

Variance from Provincial Average	\$4,098		
Estimated Number of Educators	213.611		\$875,378

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,845.0000	\$180.33	\$693,369	
Supplement for Salary Differential				\$1,568,747

Supplement for Unique Geographic Factors				\$9,746,054
Funding Protection				\$1,481,892
Supplement for the Education Plan				\$80,230
Holdback Allocation				\$294,833

September 2014 Enrolment Count, Total **\$47,487,655**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	18	\$400	\$7,200	
July 2014 Enrolment Count, Total				\$7,200

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.5000	\$6,900	\$10,350	
Adult FTE - Continuing Education	4.5000	\$4,430	\$19,935	
K-Gr 9 School-Age FTE - Distributed Learning	39.0000	\$2,926	\$114,114	
Gr 10-12 School-Age FTE - Distributed Learning	255.6250	\$5,851	\$1,495,662	
Adult FTE - Distributed Learning	13.1250	\$4,430	\$58,144	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,105.6250	\$19	\$78,007	
February 2015 Enrolment Count, Total				\$1,776,212

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$6,900	\$5,175	
Adult FTE - Continuing Education	2.3750	\$4,430	\$10,521	
K-Gr 9 School-Age FTE - Distributed Learning	31.7500	\$1,950	\$61,913	
Gr 10-12 School-Age FTE - Distributed Learning	134.2500	\$5,851	\$785,497	
Adult FTE - Distributed Learning	9.6375	\$4,430	\$42,694	
Holdback Allocation	4,251.2083	\$1.61	\$6,851	
May 2015 Enrolment Count, Total				\$912,651

2014/15 Full-Year Operating Grant Total \$50,183,718

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,866,202
Estimated 2014/15 Operating Grant from Ministry of Education	\$47,317,516