

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 83 North Okanagan-Shuswap

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,792.4383	\$6,900	\$39,967,824	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	62.0000	\$6,900	\$427,800	
Distributed Learning	11.6250	\$5,851	\$68,018	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	5,866.0633			\$40,463,642

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-153.0617	\$3,450	\$320,403	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-431.8751	\$3,450	\$0	
Supplement for Enrolment Decline				\$320,403

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$36,600	\$256,200	
Level 2 Special Needs	246	\$18,300	\$4,501,800	
Level 3 Special Needs	115	\$9,200	\$1,058,000	
English Language Learning	33	\$1,340	\$44,220	
Aboriginal Education	929	\$1,160	\$1,077,640	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$277,638	
Supplement for Unique Student Needs				\$7,215,498

Variance from Provincial Average	\$396	
Estimated Number of Educators	325.892	\$129,053

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,866.0633	\$180.33	\$1,057,827	
Supplement for Salary Differential				\$1,186,880

Supplement for Unique Geographic Factors	\$7,180,523
Funding Protection	\$2,348,803
Supplement for the Education Plan	\$120,383
Holdback Allocation	\$451,687

September 2014 Enrolment Count, Total **\$59,287,819**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	26	\$400	\$10,400	
July 2014 Enrolment Count, Total				\$10,400

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	19.3750	\$5,851	\$113,363	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,885.4383	\$19	\$111,823	
February 2015 Enrolment Count, Total				\$225,186

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	15.8750	\$5,851	\$92,885	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	5,901.6466	\$1.61	\$9,511	
May 2015 Enrolment Count, Total				\$104,346

2014/15 Full-Year Operating Grant Total **\$59,627,751**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,064,917
Estimated 2014/15 Operating Grant from Ministry of Education	\$58,562,834