

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 82 Coast Mountains

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,234.8750	\$6,900	\$29,220,638	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	170.0000	\$6,900	\$1,173,000	
Distributed Learning	65.0000	\$5,851	\$380,315	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	4,469.8750			\$30,773,953

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-227.7500	\$3,450	\$486,204	
4%+ Enrolment Decline		\$5,175	\$206,198	
Significant Cumulative Decline (7%+)	-262.6250	\$3,450	\$0	
Supplement for Enrolment Decline				\$692,402

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	183	\$18,300	\$3,348,900	
Level 3 Special Needs	61	\$9,200	\$561,200	
English Language Learning	211	\$1,340	\$282,740	
Aboriginal Education	1,959	\$1,160	\$2,272,440	
Adult Education	9.8750	\$4,430	\$43,746	
Vulnerable Students			\$144,511	
Supplement for Unique Student Needs				\$6,653,537

Variance from Provincial Average	\$921		
Estimated Number of Educators	248.875		\$229,214

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,479.7500	\$180.33	\$807,833	
Supplement for Salary Differential				\$1,037,047

Supplement for Unique Geographic Factors				\$8,072,443
Funding Protection				\$918,259
Supplement for the Education Plan				\$93,953
Holdback Allocation				\$344,180

September 2014 Enrolment Count, Total **\$48,585,774**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	13	\$400	\$5,200	
July 2014 Enrolment Count, Total				\$5,200

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,926	\$5,852	
Gr 10-12 School-Age FTE - Distributed Learning	28.6250	\$5,851	\$167,485	
Adult FTE - Distributed Learning	8.8750	\$4,430	\$39,316	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	3.5000	\$6,900	\$24,150	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	4	\$9,150	\$36,600	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,503.0000	\$19	\$85,557	
February 2015 Enrolment Count, Total				\$372,760

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	12.1250	\$5,851	\$70,943	
Adult FTE - Distributed Learning	1.3750	\$4,430	\$6,091	
Holdback Allocation	4,515.1250	\$1.61	\$7,277	
May 2015 Enrolment Count, Total				\$84,311

2014/15 Full-Year Operating Grant Total **\$49,048,045**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$4,525,957
Estimated 2014/15 Operating Grant from Ministry of Education	\$44,522,088