

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 78 Fraser-Cascade

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,486.8750	\$6,900	\$10,259,438	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	86.0000	\$6,900	\$593,400	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	1,572.8750			\$10,853,838

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-65.5000	\$3,450	\$169,451	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-149.5625	\$3,450	\$84,204	
Supplement for Enrolment Decline				\$253,655

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	71	\$18,300	\$1,299,300	
Level 3 Special Needs	46	\$9,200	\$423,200	
English Language Learning	110	\$1,340	\$147,400	
Aboriginal Education	557	\$1,160	\$646,120	
Adult Education	9.2500	\$4,430	\$40,978	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,593,598

Variance from Provincial Average	-\$1,235	
Estimated Number of Educators	87.896	-\$108,552

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,582.1250	\$180.33	\$285,305	
Supplement for Salary Differential				\$176,753
Supplement for Unique Geographic Factors				\$3,864,298
Funding Protection				\$668,525
Supplement for the Education Plan				\$32,768
Holdback Allocation				\$121,111
September 2014 Enrolment Count, Total				\$18,564,546

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,572.8750	\$19	\$29,885	
February 2015 Enrolment Count, Total				\$29,885

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.2500	\$6,900	\$15,525	
Adult FTE - Continuing Education	3.2500	\$4,430	\$14,398	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,575.1250	\$1.61	\$2,539	
May 2015 Enrolment Count, Total				\$32,462

2014/15 Full-Year Operating Grant Total		\$18,626,893
Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada		\$2,882,884
Estimated 2014/15 Operating Grant from Ministry of Education		\$15,744,009