

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 73 Kamloops/Thompson

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,665.6875	\$6,900	\$94,293,244	
Continuing Education	1.2500	\$6,900	\$8,625	
Alternate Schools	194.0000	\$6,900	\$1,338,600	
Distributed Learning	120.2500	\$5,851	\$703,583	
Home Schooling	4	\$250	\$1,000	
Course Challenges	18	\$216	\$3,888	
Total Enrolment-Based Funding (September)	13,981.1875			\$96,348,940

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	43.6875	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-178.2500	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$36,600	\$402,600	
Level 2 Special Needs	570	\$18,300	\$10,431,000	
Level 3 Special Needs	135	\$9,200	\$1,242,000	
English Language Learning	158	\$1,340	\$211,720	
Aboriginal Education	2,262	\$1,160	\$2,623,920	
Adult Education	33.2500	\$4,430	\$147,298	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$15,058,538

Variance from Provincial Average	\$1,786		
Estimated Number of Educators	778.580		\$1,390,544

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,014.4375	\$180.33	\$2,527,224	
Supplement for Salary Differential				\$3,917,768

Supplement for Unique Geographic Factors				\$9,600,949
Funding Protection				\$0
Supplement for the Education Plan				\$278,750
Holdback Allocation				\$1,076,551

September 2014 Enrolment Count, Total **\$126,281,496**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	34	\$400	\$13,600	
July 2014 Enrolment Count, Total				\$13,600

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$6,900	\$20,700	
Adult FTE - Continuing Education	32.5000	\$4,430	\$143,975	
K-Gr 9 School-Age FTE - Distributed Learning	20.7500	\$2,926	\$60,715	
Gr 10-12 School-Age FTE - Distributed Learning	38.0000	\$5,851	\$222,338	
Adult FTE - Distributed Learning	9.2500	\$4,430	\$40,978	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	17	\$9,150	\$155,550	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	14,032.5625	\$19	\$266,619	
February 2015 Enrolment Count, Total				\$910,875

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.3750	\$6,900	\$16,388	
Adult FTE - Continuing Education	24.7500	\$4,430	\$109,643	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$1,950	\$11,700	
Gr 10-12 School-Age FTE - Distributed Learning	129.3750	\$5,851	\$756,973	
Adult FTE - Distributed Learning	5.1250	\$4,430	\$22,704	
Holdback Allocation	14,166.3125	\$1.61	\$22,831	
May 2015 Enrolment Count, Total				\$940,239

2014/15 Full-Year Operating Grant Total \$128,146,210

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,379,615
Estimated 2014/15 Operating Grant from Ministry of Education	\$125,766,595