

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 71 Comox Valley

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,008.8750	\$6,900	\$48,361,238	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	126.0000	\$6,900	\$869,400	
Distributed Learning	344.6875	\$5,851	\$2,016,767	
Home Schooling	6	\$250	\$1,500	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	7,479.5625			\$51,249,337

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-265.8438	\$3,450	\$649,944	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-322.7813	\$3,450	\$0	
Supplement for Enrolment Decline				\$649,944

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$36,600	\$439,200	
Level 2 Special Needs	316	\$18,300	\$5,782,800	
Level 3 Special Needs	76	\$9,200	\$699,200	
English Language Learning	75	\$1,340	\$100,500	
Aboriginal Education	1,071	\$1,160	\$1,242,360	
Adult Education	18.1250	\$4,430	\$80,294	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$8,344,354

Variance from Provincial Average	\$708		
Estimated Number of Educators	416.538		\$294,909

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,497.6875	\$180.33	\$1,352,058	
Supplement for Salary Differential				\$1,646,967

Supplement for Unique Geographic Factors				\$4,725,786
Funding Protection				\$1,001,709
Supplement for the Education Plan				\$155,264
Holdback Allocation				\$575,926

September 2014 Enrolment Count, Total **\$68,349,287**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	41	\$400	\$16,400	
July 2014 Enrolment Count, Total				\$16,400

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	31.0000	\$2,926	\$90,706	
Gr 10-12 School-Age FTE - Distributed Learning	161.1250	\$5,851	\$942,742	
Adult FTE - Distributed Learning	14.2500	\$4,430	\$63,128	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	7,656.1875	\$19	\$145,468	
February 2015 Enrolment Count, Total				\$1,338,194

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$1,950	\$23,400	
Gr 10-12 School-Age FTE - Distributed Learning	100.4375	\$5,851	\$587,660	
Adult FTE - Distributed Learning	8.2500	\$4,430	\$36,548	
Holdback Allocation	7,760.6250	\$1.61	\$12,507	
May 2015 Enrolment Count, Total				\$660,115

2014/15 Full-Year Operating Grant Total **\$70,363,996**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$176,429
Estimated 2014/15 Operating Grant from Ministry of Education	\$70,187,567