

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 70 Alberni

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,376.5625	\$6,900	\$23,298,281	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	138.6250	\$6,900	\$956,513	
Distributed Learning	22.8750	\$5,851	\$133,842	
Home Schooling	3	\$250	\$750	
Course Challenges	5	\$216	\$1,080	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,538.0625</b>			<b>\$24,390,466</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-101.0000	\$3,450	\$222,902	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-328.6875	\$3,450	\$175,760	
<b>Supplement for Enrolment Decline</b>				<b>\$398,662</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	159	\$18,300	\$2,909,700	
Level 3 Special Needs	72	\$9,200	\$662,400	
English Language Learning	252	\$1,340	\$337,680	
Aboriginal Education	997	\$1,160	\$1,156,520	
Adult Education	1.0000	\$4,430	\$4,430	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$5,107,330</b>

Variance from Provincial Average	-\$1,545	
Estimated Number of Educators	196.615	-\$303,770

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,539.0625	\$180.33	\$638,199	
<b>Supplement for Salary Differential</b>				<b>\$334,429</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,412,915</b>
<b>Funding Protection</b>	<b>\$1,647,209</b>
<b>Supplement for the Education Plan</b>	<b>\$72,781</b>
<b>Holdback Allocation</b>	<b>\$272,431</b>

September 2014 Enrolment Count, Total **\$35,636,223**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.6250	\$2,926	\$45,719	
Gr 10-12 School-Age FTE - Distributed Learning	42.3750	\$5,851	\$247,936	
Adult FTE - Distributed Learning	22.2500	\$4,430	\$98,568	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	4	\$4,600	\$18,400	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,588.2500	\$19	\$68,177	
<b>February 2015 Enrolment Count, Total</b>				<b>\$478,800</b>

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$1,950	\$13,650	
Gr 10-12 School-Age FTE - Distributed Learning	40.6250	\$5,851	\$237,697	
Adult FTE - Distributed Learning	32.2500	\$4,430	\$142,868	
Holdback Allocation	3,631.2083	\$1.61	\$5,852	
<b>May 2015 Enrolment Count, Total</b>				<b>\$400,067</b>

**2014/15 Full-Year Operating Grant Total \$36,515,090**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,534,123
Estimated 2014/15 Operating Grant from Ministry of Education	\$33,980,967