

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 69 Qualicum

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,630.8750	\$6,900	\$25,053,038	
Continuing Education	0.2500	\$6,900	\$1,725	
Alternate Schools	127.0000	\$6,900	\$876,300	
Distributed Learning	118.0625	\$5,851	\$690,784	
Home Schooling	6	\$250	\$1,500	
Course Challenges	1	\$216	\$216	
Total Enrolment-Based Funding (September)	3,876.1875			\$26,623,563

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-153.0625	\$3,450	\$389,057	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-143.8750	\$3,450	\$0	
Supplement for Enrolment Decline				\$389,057

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	169	\$18,300	\$3,092,700	
Level 3 Special Needs	23	\$9,200	\$211,600	
English Language Learning	43	\$1,340	\$57,620	
Aboriginal Education	397	\$1,160	\$460,520	
Adult Education	1.1250	\$4,430	\$4,984	
Vulnerable Students			\$12,466	
Supplement for Unique Student Needs				\$4,022,890

Variance from Provincial Average	\$251	
Estimated Number of Educators	215.406	\$54,067

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,877.3125	\$180.33	\$699,196	
Supplement for Salary Differential				\$753,263

Supplement for Unique Geographic Factors	\$4,202,041
Funding Protection	\$1,601,107
Supplement for the Education Plan	\$80,585
Holdback Allocation	\$298,466

September 2014 Enrolment Count, Total **\$37,970,972**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	18	\$400	\$7,000	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	2	\$400	\$800	
July 2014 Enrolment Count, Total				\$7,800

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.6250	\$6,900	\$11,213	
Adult FTE - Continuing Education	2.0000	\$4,430	\$8,860	
K-Gr 9 School-Age FTE - Distributed Learning	16.0000	\$2,926	\$46,816	
Gr 10-12 School-Age FTE - Distributed Learning	74.4064	\$5,851	\$435,352	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,960.2189	\$19	\$75,244	
February 2015 Enrolment Count, Total				\$578,039

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$6,900	\$3,450	
Adult FTE - Continuing Education	1.2500	\$4,430	\$5,538	
K-Gr 9 School-Age FTE - Distributed Learning	3.6250	\$1,950	\$7,069	
Gr 10-12 School-Age FTE - Distributed Learning	62.7814	\$5,851	\$367,334	
Adult FTE - Distributed Learning	0.6250	\$4,430	\$2,769	
Holdback Allocation	4,024.7086	\$1.61	\$6,486	
May 2015 Enrolment Count, Total				\$392,646

2014/15 Full-Year Operating Grant Total **\$38,949,457**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$38,949,457