

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 68 Nanaimo-Ladysmith

### September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,471.8750	\$6,900	\$86,055,938	
Continuing Education	1.7500	\$6,900	\$12,075	
Alternate Schools	108.0000	\$6,900	\$745,200	
Distributed Learning	284.6250	\$5,851	\$1,665,341	
Home Schooling	9	\$250	\$2,250	
Course Challenges	6	\$216	\$1,296	
<b>Total Enrolment-Based Funding (September)</b>	<b>12,866.2500</b>			<b>\$88,482,100</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-307.6250	\$3,450	\$606,807	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-366.3125	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$606,807</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$36,600	\$549,000	
Level 2 Special Needs	409	\$18,300	\$7,484,700	
Level 3 Special Needs	206	\$9,200	\$1,895,200	
English Language Learning	576	\$1,340	\$771,840	
Aboriginal Education	2,006	\$1,160	\$2,326,960	
Adult Education	12.0000	\$4,430	\$53,160	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$13,080,860</b>

Variance from Provincial Average	\$923		
Estimated Number of Educators	715.458		\$660,368

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,878.2500	\$180.33	\$2,322,335	
<b>Supplement for Salary Differential</b>				<b>\$2,982,703</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$2,391,583</b>
<b>Funding Protection</b>				<b>\$2,347,909</b>
<b>Supplement for the Education Plan</b>				<b>\$263,478</b>
<b>Holdback Allocation</b>				<b>\$990,701</b>

September 2014 Enrolment Count, Total **\$111,146,141**

### July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	55	\$400	\$22,000	
<b>July 2014 Enrolment Count, Total</b>				<b>\$22,000</b>

### February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$6,900	\$49,163	
Adult FTE - Continuing Education	12.0000	\$4,430	\$53,160	
K-Gr 9 School-Age FTE - Distributed Learning	31.0000	\$2,926	\$90,706	
Gr 10-12 School-Age FTE - Distributed Learning	83.8750	\$5,851	\$490,753	
Adult FTE - Distributed Learning	3.2500	\$4,430	\$14,398	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	2.6250	\$6,900	\$18,113	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	12	\$9,150	\$109,800	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	12,975.3750	\$19	\$246,532	
<b>February 2015 Enrolment Count, Total</b>				<b>\$1,072,625</b>

### May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.7500	\$6,900	\$46,575	
Adult FTE - Continuing Education	7.5000	\$4,430	\$33,225	
K-Gr 9 School-Age FTE - Distributed Learning	12.6250	\$1,950	\$24,619	
Gr 10-12 School-Age FTE - Distributed Learning	104.0000	\$5,851	\$608,504	
Adult FTE - Distributed Learning	2.1250	\$4,430	\$9,414	
Holdback Allocation	13,090.3333	\$1.61	\$21,097	
<b>May 2015 Enrolment Count, Total</b>				<b>\$743,434</b>

**2014/15 Full-Year Operating Grant Total \$112,984,200**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,689,129
Estimated 2014/15 Operating Grant from Ministry of Education	\$111,295,071