

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 67 Okanagan Skaha

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,465.7500	\$6,900	\$37,713,675	
Continuing Education	0.1250	\$6,900	\$863	
Alternate Schools	93.0000	\$6,900	\$641,700	
Distributed Learning	33.6250	\$5,851	\$196,740	
Home Schooling	7	\$250	\$1,750	
Course Challenges	7	\$216	\$1,512	
Total Enrolment-Based Funding (September)	5,592.5000			\$38,556,240

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-172.8125	\$3,450	\$397,300	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-443.2500	\$3,450	\$29,845	
Supplement for Enrolment Decline				\$427,145

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$36,600	\$256,200	
Level 2 Special Needs	192	\$18,300	\$3,513,600	
Level 3 Special Needs	116	\$9,200	\$1,067,200	
English Language Learning	62	\$1,340	\$83,080	
Aboriginal Education	704	\$1,160	\$816,640	
Adult Education	0.2500	\$4,430	\$1,108	
Vulnerable Students			\$272,576	
Supplement for Unique Student Needs				\$6,010,404

Variance from Provincial Average	\$261		
Estimated Number of Educators	310.708		\$81,095

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,592.7500	\$180.33	\$1,008,541	
Supplement for Salary Differential				\$1,089,636

Supplement for Unique Geographic Factors				\$3,108,901
Funding Protection				\$2,105,379
Supplement for the Education Plan				\$115,306
Holdback Allocation				\$430,623

September 2014 Enrolment Count, Total **\$51,843,634**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	14	\$400	\$5,600	
July 2014 Enrolment Count, Total				\$5,600

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$6,900	\$6,900	
Adult FTE - Continuing Education	2.7500	\$4,430	\$12,183	
K-Gr 9 School-Age FTE - Distributed Learning	5.2500	\$2,926	\$15,362	
Gr 10-12 School-Age FTE - Distributed Learning	44.3750	\$5,851	\$259,638	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,150	\$64,050	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,640.5000	\$19	\$107,170	
February 2015 Enrolment Count, Total				\$465,303

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$6,900	\$5,175	
Adult FTE - Continuing Education	1.5000	\$4,430	\$6,645	
K-Gr 9 School-Age FTE - Distributed Learning	9.6250	\$1,950	\$18,769	
Gr 10-12 School-Age FTE - Distributed Learning	22.2500	\$5,851	\$130,185	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Holdback Allocation	5,666.7083	\$1.61	\$9,133	
May 2015 Enrolment Count, Total				\$171,568

2014/15 Full-Year Operating Grant Total **\$52,486,105**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,039,106
Estimated 2014/15 Operating Grant from Ministry of Education	\$51,446,999