

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 64 Gulf Islands

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,580.6250	\$6,900	\$10,906,313	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	80.0000	\$6,900	\$552,000	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	2	\$216	\$432	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,660.6250</b>			<b>\$11,458,745</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-23.6875	\$3,450	\$23,613	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	12.6875	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$23,613</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	54	\$18,300	\$988,200	
Level 3 Special Needs	30	\$9,200	\$276,000	
English Language Learning	33	\$1,340	\$44,220	
Aboriginal Education	144	\$1,160	\$167,040	
Adult Education	18.5000	\$4,430	\$81,955	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,594,015</b>

Variance from Provincial Average	-\$1,043	
Estimated Number of Educators	93.285	-\$97,296

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,679.1250	\$180.33	\$302,797	
<b>Supplement for Salary Differential</b>				<b>\$205,501</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$5,753,312</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$33,686</b>
<b>Holdback Allocation</b>	<b>\$127,868</b>

September 2014 Enrolment Count, Total **\$19,196,740**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,660.6250	\$19	\$31,552	
<b>February 2015 Enrolment Count, Total</b>				<b>\$31,552</b>

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,660.6250	\$1.61	\$2,676	
<b>May 2015 Enrolment Count, Total</b>				<b>\$2,676</b>

**2014/15 Full-Year Operating Grant Total \$19,230,968**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$19,230,968