

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 62 Sooke

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,738.1250	\$6,900	\$60,293,063	
Continuing Education	6.2500	\$6,900	\$43,125	
Alternate Schools	264.0000	\$6,900	\$1,821,600	
Distributed Learning	126.4375	\$5,851	\$739,786	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	9,134.8125			\$62,898,824

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	60.5000	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	56.8125	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$36,600	\$549,000	
Level 2 Special Needs	283	\$18,300	\$5,178,900	
Level 3 Special Needs	158	\$9,200	\$1,453,600	
English Language Learning	503	\$1,340	\$674,020	
Aboriginal Education	1,021	\$1,160	\$1,184,360	
Adult Education	14.0000	\$4,430	\$62,020	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$9,101,900

Variance from Provincial Average	-\$861	
Estimated Number of Educators	508.267	-\$437,618

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	9,148.8125	\$180.33	\$1,649,805	
Supplement for Salary Differential				\$1,212,187

Supplement for Unique Geographic Factors				\$3,251,741
Funding Protection				\$0
Supplement for the Education Plan				\$181,491
Holdback Allocation				\$703,381

September 2014 Enrolment Count, Total **\$77,349,524**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$6,900	\$6,900	
Adult FTE - Continuing Education	2.3750	\$4,430	\$10,521	
K-Gr 9 School-Age FTE - Distributed Learning	2.2500	\$2,926	\$6,584	
Gr 10-12 School-Age FTE - Distributed Learning	109.6875	\$5,851	\$641,782	
Adult FTE - Distributed Learning	10.3750	\$4,430	\$45,961	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	6	\$4,600	\$27,600	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	9,246.6250	\$19	\$175,686	
February 2015 Enrolment Count, Total				\$915,034

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.2500	\$6,900	\$91,425	
Adult FTE - Continuing Education	10.3750	\$4,430	\$45,961	
K-Gr 9 School-Age FTE - Distributed Learning	0.6250	\$1,950	\$1,219	
Gr 10-12 School-Age FTE - Distributed Learning	70.1250	\$5,851	\$410,301	
Adult FTE - Distributed Learning	7.1875	\$4,430	\$31,841	
Holdback Allocation	9,330.2083	\$1.61	\$15,037	
May 2015 Enrolment Count, Total				\$595,784

2014/15 Full-Year Operating Grant Total \$78,860,342

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$376,623
Estimated 2014/15 Operating Grant from Ministry of Education	\$78,483,719