

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 61 Greater Victoria

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,219.1296	\$6,900	\$125,711,994	
Continuing Education	5.0000	\$6,900	\$34,500	
Alternate Schools	127.0000	\$6,900	\$876,300	
Distributed Learning	78.3750	\$5,851	\$458,572	
Home Schooling	9	\$250	\$2,250	
Course Challenges	59	\$216	\$12,744	
Total Enrolment-Based Funding (September)	18,429.5046			\$127,096,360

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	29.0928	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-222.9055	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	21	\$36,600	\$768,600	
Level 2 Special Needs	667	\$18,300	\$12,206,100	
Level 3 Special Needs	292	\$9,200	\$2,686,400	
English Language Learning	1,634	\$1,340	\$2,189,560	
Aboriginal Education	1,492	\$1,160	\$1,730,720	
Adult Education	31.4375	\$4,430	\$139,268	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$19,720,648

Variance from Provincial Average	-\$732	
Estimated Number of Educators	1,025.608	-\$750,745

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,460.9421	\$180.33	\$3,329,062	
Supplement for Salary Differential				\$2,578,317

Supplement for Unique Geographic Factors	\$1,758,868
Funding Protection	\$0
Supplement for the Education Plan	\$368,008
Holdback Allocation	\$1,419,072

September 2014 Enrolment Count, Total **\$152,941,273**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	46	\$400	\$18,400	
July 2014 Enrolment Count, Total				\$18,400

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.7500	\$6,900	\$60,375	
Adult FTE - Continuing Education	18.0000	\$4,430	\$79,740	
K-Gr 9 School-Age FTE - Distributed Learning	13.6250	\$2,926	\$39,867	
Gr 10-12 School-Age FTE - Distributed Learning	51.0000	\$5,851	\$298,401	
Adult FTE - Distributed Learning	2.0000	\$4,430	\$8,860	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.5000	\$3,450	\$1,725	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	18,496.3171	\$19	\$351,430	
February 2015 Enrolment Count, Total				\$922,748

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.1250	\$6,900	\$14,663	
Adult FTE - Continuing Education	6.3750	\$4,430	\$28,241	
K-Gr 9 School-Age FTE - Distributed Learning	12.5000	\$1,950	\$24,375	
Gr 10-12 School-Age FTE - Distributed Learning	35.1250	\$5,851	\$205,516	
Adult FTE - Distributed Learning	1.8750	\$4,430	\$8,306	
Holdback Allocation	18,537.7338	\$1.61	\$29,876	
May 2015 Enrolment Count, Total				\$310,977

2014/15 Full-Year Operating Grant Total \$154,193,398

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,112,606
Estimated 2014/15 Operating Grant from Ministry of Education	\$153,080,792