

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 60 Peace River North

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,524.8130	\$6,900	\$38,121,210	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	7.0000	\$6,900	\$48,300	
Distributed Learning	140.7500	\$5,851	\$823,528	
Home Schooling	17	\$250	\$4,250	
Course Challenges	17	\$216	\$3,672	
Total Enrolment-Based Funding (September)	5,672.5630			\$39,000,960

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	30.5617	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	228.1888	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$36,600	\$292,800	
Level 2 Special Needs	171	\$18,300	\$3,129,300	
Level 3 Special Needs	77	\$9,200	\$708,400	
English Language Learning	325	\$1,340	\$435,500	
Aboriginal Education	1,028	\$1,160	\$1,192,480	
Adult Education	4.3750	\$4,430	\$19,381	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,777,861

Variance from Provincial Average	-\$1,851	
Estimated Number of Educators	315.385	-\$583,778

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,676.9380	\$180.33	\$1,023,722	
Supplement for Salary Differential				\$439,944

Supplement for Unique Geographic Factors				\$7,903,980
Funding Protection				\$0
Supplement for the Education Plan				\$112,840
Holdback Allocation				\$436,787

September 2014 Enrolment Count, Total **\$53,672,372**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	20.6250	\$2,926	\$60,349	
Gr 10-12 School-Age FTE - Distributed Learning	26.7500	\$5,851	\$156,514	
Adult FTE - Distributed Learning	5.5000	\$4,430	\$24,365	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.2500	\$6,900	\$1,725	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,709.8755	\$19	\$108,488	
February 2015 Enrolment Count, Total				\$378,891

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	18.0000	\$1,950	\$35,100	
Gr 10-12 School-Age FTE - Distributed Learning	31.0000	\$5,851	\$181,381	
Adult FTE - Distributed Learning	2.7500	\$4,430	\$12,183	
Holdback Allocation	5,746.8755	\$1.61	\$9,262	
May 2015 Enrolment Count, Total				\$237,926

2014/15 Full-Year Operating Grant Total **\$54,289,189**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,428
Estimated 2014/15 Operating Grant from Ministry of Education	\$54,286,762