

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 59 Peace River South

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,458.7500	\$6,900	\$23,865,375	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	22.0000	\$6,900	\$151,800	
Distributed Learning	1.1250	\$5,851	\$6,582	
Home Schooling	0	\$250	\$0	
Course Challenges	5	\$216	\$1,080	
Total Enrolment-Based Funding (September)	3,481.8750			\$24,024,837

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-122.5000	\$3,450	\$298,274	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-230.0000	\$3,450	\$0	
Supplement for Enrolment Decline				\$298,274

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	82	\$18,300	\$1,500,600	
Level 3 Special Needs	54	\$9,200	\$496,800	
English Language Learning	77	\$1,340	\$103,180	
Aboriginal Education	1,157	\$1,160	\$1,342,120	
Adult Education	1.1250	\$4,430	\$4,984	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,630,684

Variance from Provincial Average	-\$145	
Estimated Number of Educators	193.500	-\$28,058

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,483.0000	\$180.33	\$628,089	
Supplement for Salary Differential				\$600,031

Supplement for Unique Geographic Factors	\$7,920,099
Funding Protection	\$3,427,742
Supplement for the Education Plan	\$72,088
Holdback Allocation	\$268,104

September 2014 Enrolment Count, Total **\$40,241,859**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	27.1250	\$5,851	\$158,708	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,150	\$45,750	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,509.0000	\$19	\$66,671	
February 2015 Enrolment Count, Total				\$271,683

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.8750	\$1,950	\$1,706	
Gr 10-12 School-Age FTE - Distributed Learning	47.3750	\$5,851	\$277,191	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,556.6667	\$1.61	\$5,732	
May 2015 Enrolment Count, Total				\$284,629

2014/15 Full-Year Operating Grant Total **\$40,798,171**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$40,798,171