

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 58 Nicola-Similkameen

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,792.0625	\$6,900	\$12,365,231	
Continuing Education	1.6250	\$6,900	\$11,213	
Alternate Schools	65.0000	\$6,900	\$448,500	
Distributed Learning	186.8750	\$5,851	\$1,093,406	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	2,045.5625			\$13,918,850

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-61.0314	\$3,450	\$137,881	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-147.1561	\$3,450	\$0	
Supplement for Enrolment Decline				\$137,881

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	108	\$18,300	\$1,976,400	
Level 3 Special Needs	22	\$9,200	\$202,400	
English Language Learning	70	\$1,340	\$93,800	
Aboriginal Education	768	\$1,160	\$890,880	
Adult Education	9.6250	\$4,430	\$42,639	
Vulnerable Students			\$91,998	
Supplement for Unique Student Needs				\$3,334,717

Variance from Provincial Average	-\$2,303	
Estimated Number of Educators	114.177	-\$262,950

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,055.1875	\$180.33	\$370,612	
Supplement for Salary Differential				\$107,662

Supplement for Unique Geographic Factors	\$3,244,864
Funding Protection	\$2,385,619
Supplement for the Education Plan	\$42,132
Holdback Allocation	\$157,508

September 2014 Enrolment Count, Total **\$23,329,233**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	2	\$400	\$800	
July 2014 Enrolment Count, Total				\$800

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$6,900	\$5,175	
Adult FTE - Continuing Education	1.6250	\$4,430	\$7,199	
K-Gr 9 School-Age FTE - Distributed Learning	18.0000	\$2,926	\$52,668	
Gr 10-12 School-Age FTE - Distributed Learning	69.6250	\$5,851	\$407,376	
Adult FTE - Distributed Learning	5.5000	\$4,430	\$24,365	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	1.1250	\$6,900	\$7,763	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,126.0625	\$19	\$40,395	
February 2015 Enrolment Count, Total				\$554,091

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$6,900	\$6,900	
Adult FTE - Continuing Education	0.8750	\$4,430	\$3,876	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$1,950	\$11,700	
Gr 10-12 School-Age FTE - Distributed Learning	42.3750	\$5,851	\$247,936	
Adult FTE - Distributed Learning	3.1250	\$4,430	\$13,844	
Holdback Allocation	2,171.4375	\$1.61	\$3,500	
May 2015 Enrolment Count, Total				\$287,756

2014/15 Full-Year Operating Grant Total **\$24,171,880**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,620,176
Estimated 2014/15 Operating Grant from Ministry of Education	\$21,551,704