

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 57 Prince George

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,210.8750	\$6,900	\$84,255,038	
Continuing Education	1.1250	\$6,900	\$7,763	
Alternate Schools	398.0000	\$6,900	\$2,746,200	
Distributed Learning	38.7500	\$5,851	\$226,726	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	12,648.7500			\$87,236,727

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-7.3750	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-564.7500	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	23	\$36,600	\$841,800	
Level 2 Special Needs	514	\$18,300	\$9,406,200	
Level 3 Special Needs	250	\$9,200	\$2,300,000	
English Language Learning	1,177	\$1,340	\$1,577,180	
Aboriginal Education	3,394	\$1,160	\$3,937,040	
Adult Education	26.1250	\$4,430	\$115,734	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$18,177,954

Variance from Provincial Average	-\$2,260	
Estimated Number of Educators	704.160	-\$1,591,402

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,674.8750	\$180.33	\$2,285,660	
Supplement for Salary Differential				\$694,258

Supplement for Unique Geographic Factors	\$10,136,582
Funding Protection	\$0
Supplement for the Education Plan	\$253,123
Holdback Allocation	\$973,954

September 2014 Enrolment Count, Total **\$117,472,598**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	3	\$400	\$1,200	
July 2014 Enrolment Count, Total				\$1,200

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.1250	\$6,900	\$35,363	
Adult FTE - Continuing Education	34.8750	\$4,430	\$154,496	
K-Gr 9 School-Age FTE - Distributed Learning	8.7500	\$2,926	\$25,603	
Gr 10-12 School-Age FTE - Distributed Learning	17.5000	\$5,851	\$102,393	
Adult FTE - Distributed Learning	0.8750	\$4,430	\$3,876	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.8750	\$6,900	\$6,038	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	12,676.6250	\$19	\$240,856	
February 2015 Enrolment Count, Total				\$568,625

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.7500	\$6,900	\$25,875	
Adult FTE - Continuing Education	22.3750	\$4,430	\$99,121	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	15.1250	\$5,851	\$88,496	
Adult FTE - Distributed Learning	1.5000	\$4,430	\$6,645	
Holdback Allocation	12,695.8333	\$1.61	\$20,461	
May 2015 Enrolment Count, Total				\$242,548

2014/15 Full-Year Operating Grant Total **\$118,284,971**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$86,499
Estimated 2014/15 Operating Grant from Ministry of Education	\$118,198,472