

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 54 Bulkley Valley

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,009.7500	\$6,900	\$13,867,275	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	37.3750	\$6,900	\$257,888	
Distributed Learning	22.9375	\$5,851	\$134,207	
Home Schooling	5	\$250	\$1,250	
Course Challenges	3	\$216	\$648	
Total Enrolment-Based Funding (September)	2,070.0625			\$14,261,268

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-118.3128	\$3,450	\$226,497	
4%+ Enrolment Decline		\$5,175	\$159,275	
Significant Cumulative Decline (7%+)	-112.6247	\$3,450	\$0	
Supplement for Enrolment Decline				\$385,772

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	61	\$18,300	\$1,116,300	
Level 3 Special Needs	9	\$9,200	\$82,800	
English Language Learning	18	\$1,340	\$24,120	
Aboriginal Education	503	\$1,160	\$583,480	
Adult Education	1.5000	\$4,430	\$6,645	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,886,545

Variance from Provincial Average	\$994		
Estimated Number of Educators	115.087		\$114,396

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,071.5625	\$180.33	\$373,565	
Supplement for Salary Differential				\$487,961

Supplement for Unique Geographic Factors	\$3,743,277
Funding Protection	\$733,863
Supplement for the Education Plan	\$43,768
Holdback Allocation	\$159,395

September 2014 Enrolment Count, Total **\$21,701,849**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.6250	\$2,926	\$16,459	
Gr 10-12 School-Age FTE - Distributed Learning	4.2500	\$5,851	\$24,867	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,150	\$45,750	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,077.1250	\$19	\$39,465	
February 2015 Enrolment Count, Total				\$126,541

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.7500	\$1,950	\$11,213	
Gr 10-12 School-Age FTE - Distributed Learning	8.5625	\$5,851	\$50,099	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	2,087.6042	\$1.61	\$3,364	
May 2015 Enrolment Count, Total				\$64,676

2014/15 Full-Year Operating Grant Total **\$21,893,066**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,006,929
Estimated 2014/15 Operating Grant from Ministry of Education	\$20,886,137