

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 53 Okanagan Similkameen

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,171.1250	\$6,900	\$14,980,763	
Continuing Education	0.1250	\$6,900	\$863	
Alternate Schools	60.0000	\$6,900	\$414,000	
Distributed Learning	53.0000	\$5,851	\$310,103	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	2,284.2500			\$15,705,729

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-62.6875	\$3,450	\$135,302	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-27.3125	\$3,450	\$0	
Supplement for Enrolment Decline				\$135,302

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	78	\$18,300	\$1,427,400	
Level 3 Special Needs	36	\$9,200	\$331,200	
English Language Learning	141	\$1,340	\$188,940	
Aboriginal Education	391	\$1,160	\$453,560	
Adult Education	3.1250	\$4,430	\$13,844	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,524,744

Variance from Provincial Average	-\$1,218	
Estimated Number of Educators	127.076	-\$154,779

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,287.3750	\$180.33	\$412,482	
Supplement for Salary Differential				\$257,703

Supplement for Unique Geographic Factors	\$3,908,715
Funding Protection	\$86,953
Supplement for the Education Plan	\$46,939
Holdback Allocation	\$175,887

September 2014 Enrolment Count, Total **\$22,841,972**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$6,900	\$6,038	
Adult FTE - Continuing Education	7.7500	\$4,430	\$34,333	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,926	\$14,630	
Gr 10-12 School-Age FTE - Distributed Learning	19.3750	\$5,851	\$113,363	
Adult FTE - Distributed Learning	2.5000	\$4,430	\$11,075	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	2.2500	\$6,900	\$15,525	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,309.2500	\$19	\$43,876	
February 2015 Enrolment Count, Total				\$280,040

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,900	\$1,725	
Adult FTE - Continuing Education	1.6250	\$4,430	\$7,199	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$1,950	\$1,950	
Gr 10-12 School-Age FTE - Distributed Learning	11.3750	\$5,851	\$66,555	
Adult FTE - Distributed Learning	2.3750	\$4,430	\$10,521	
Holdback Allocation	2,321.2083	\$1.61	\$3,741	
May 2015 Enrolment Count, Total				\$91,691

2014/15 Full-Year Operating Grant Total \$23,213,703

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$368,511
Estimated 2014/15 Operating Grant from Ministry of Education	\$22,845,192