

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 51 Boundary

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,227.0000	\$6,900	\$8,466,300	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	18.0000	\$6,900	\$124,200	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	1,245.0000			\$8,591,250

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-17.6250	\$3,450	\$17,246	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-111.2500	\$3,450	\$52,022	
Supplement for Enrolment Decline				\$69,268

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$36,600	\$36,600	
Level 2 Special Needs	46	\$18,300	\$841,800	
Level 3 Special Needs	26	\$9,200	\$239,200	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	320	\$1,160	\$371,200	
Adult Education	1.6250	\$4,430	\$7,199	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,495,999

Variance from Provincial Average	\$667	
Estimated Number of Educators	69.257	\$46,194

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,246.6250	\$180.33	\$224,804	
Supplement for Salary Differential				\$270,998

Supplement for Unique Geographic Factors	\$4,451,708
Funding Protection	\$45,999
Supplement for the Education Plan	\$25,253
Holdback Allocation	\$95,865

September 2014 Enrolment Count, Total **\$15,046,340**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,245.0000	\$19	\$23,655	
February 2015 Enrolment Count, Total				\$37,405

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,245.0000	\$1.61	\$2,006	
May 2015 Enrolment Count, Total				\$2,006

2014/15 Full-Year Operating Grant Total \$15,085,751

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$15,085,751