

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 50 Haida Gwaii

September 2014 Enrolment Count

| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
|--------------------------------------------------|-------------------------|------------------|-------------|--------------------|
| Standard (Regular) Schools | 545.8750 | \$6,900 | \$3,766,538 | |
| Continuing Education | 0.0000 | \$6,900 | \$0 | |
| Alternate Schools | 0.0000 | \$6,900 | \$0 | |
| Distributed Learning | 0.0000 | \$5,851 | \$0 | |
| Home Schooling | 0 | \$250 | \$0 | |
| Course Challenges | 0 | \$216 | \$0 | |
| Total Enrolment-Based Funding (September) | 545.8750 | | | \$3,766,538 |

| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
|-----------------------------------------|------------------------|------------------|----------|------------------|
| 1% to 4% Enrolment Decline | -20.4375 | \$3,450 | \$50,972 | |
| 4%+ Enrolment Decline | | \$5,175 | \$0 | |
| Significant Cumulative Decline (7%+) | -55.8125 | \$3,450 | \$42,310 | |
| Supplement for Enrolment Decline | | | | \$93,282 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|--------------------------------------------|-----------|------------------|-----------|--------------------|
| Level 1 Special Needs | 0 | \$36,600 | \$0 | |
| Level 2 Special Needs | 22 | \$18,300 | \$402,600 | |
| Level 3 Special Needs | 12 | \$9,200 | \$110,400 | |
| English Language Learning | 46 | \$1,340 | \$61,640 | |
| Aboriginal Education | 349 | \$1,160 | \$404,840 | |
| Adult Education | 5.2500 | \$4,430 | \$23,258 | |
| Vulnerable Students | | | \$0 | |
| Supplement for Unique Student Needs | | | | \$1,002,738 |

| | | | |
|----------------------------------|--------|--|----------|
| Variance from Provincial Average | \$657 | | |
| Estimated Number of Educators | 30.618 | | \$20,116 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|-------------------------------------------|-----------|------------------|----------|------------------|
| FTE Distribution | 551.1250 | \$180.33 | \$99,384 | |
| Supplement for Salary Differential | | | | \$119,500 |

| | | | | |
|-------------------------------------------------|--|--|--|--------------------|
| Supplement for Unique Geographic Factors | | | | \$4,700,336 |
| Funding Protection | | | | \$278,025 |
| Supplement for the Education Plan | | | | \$11,326 |
| Holdback Allocation | | | | \$42,032 |

September 2014 Enrolment Count, Total **\$10,013,777**

July 2014 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|-----------------------------------------|-----------|------------------|---------|------------------|
| Summer Learning Grade 1-7 | 0 | \$200 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$200 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$400 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Grade 8-9 Cross-Enrolment | 0 | \$400 | \$0 | |
| July 2014 Enrolment Count, Total | | | | \$0 |

February 2015 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|------------------------------------------------------------|-----------|------------------|----------|------------------|
| School-Age FTE - Continuing Education | 0.0000 | \$6,900 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,430 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$2,926 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000 | \$5,851 | \$0 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,430 | \$0 | |
| Accelerated Credit Enrolment in Industry Training (ACE-IT) | 0.0000 | \$6,900 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$18,300 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 0 | \$9,150 | \$0 | |
| Level 3 Special Needs Enrolment Growth | 1 | \$4,600 | \$4,600 | |
| Newcomer Refugees | 0.0000 | \$3,450 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$670 | \$0 | |
| Holdback Allocation | 545.8750 | \$19 | \$10,372 | |
| February 2015 Enrolment Count, Total | | | | \$14,972 |

May 2015 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|------------------------------------------------|-----------|------------------|---------|------------------|
| School-Age FTE - Continuing Education | 0.0000 | \$6,900 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,430 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$1,950 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000 | \$5,851 | \$0 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,430 | \$0 | |
| Holdback Allocation | 545.8750 | \$1.61 | \$880 | |
| May 2015 Enrolment Count, Total | | | | \$880 |

2014/15 Full-Year Operating Grant Total \$10,029,629

| | |
|-----------------------------------------------------------------------------------------|-------------|
| Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada | \$3,827,427 |
| Estimated 2014/15 Operating Grant from Ministry of Education | \$6,202,202 |