

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 47 Powell River

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,697.7500	\$6,900	\$11,714,475	
Continuing Education	3.2500	\$6,900	\$22,425	
Alternate Schools	16.0000	\$6,900	\$110,400	
Distributed Learning	142.6250	\$5,851	\$834,499	
Home Schooling	0	\$250	\$0	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	1,859.6250			\$12,682,231

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-103.2500	\$3,450	\$203,157	
4%+ Enrolment Decline		\$5,175	\$128,004	
Significant Cumulative Decline (7%+)	-135.0000	\$3,450	\$0	
Supplement for Enrolment Decline				\$331,161

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	106	\$18,300	\$1,939,800	
Level 3 Special Needs	83	\$9,200	\$763,600	
English Language Learning	5	\$1,340	\$6,700	
Aboriginal Education	268	\$1,160	\$310,880	
Adult Education	6.2500	\$4,430	\$27,688	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,231,668

Variance from Provincial Average	\$1,300	
Estimated Number of Educators	103.660	\$134,758

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,865.8750	\$180.33	\$336,473	
Supplement for Salary Differential				\$471,231

Supplement for Unique Geographic Factors	\$2,644,693
Funding Protection	\$838,681
Supplement for the Education Plan	\$39,258
Holdback Allocation	\$143,191

September 2014 Enrolment Count, Total **\$20,382,114**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	46.6250	\$6,900	\$321,713	
Adult FTE - Continuing Education	3.2500	\$4,430	\$14,398	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,926	\$35,112	
Gr 10-12 School-Age FTE - Distributed Learning	22.0000	\$5,851	\$128,722	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	7	\$4,600	\$32,200	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,934.2500	\$19	\$36,751	
February 2015 Enrolment Count, Total				\$596,346

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	19.2500	\$6,900	\$132,825	
Adult FTE - Continuing Education	2.1250	\$4,430	\$9,414	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Distributed Learning	18.5000	\$5,851	\$108,244	
Adult FTE - Distributed Learning	0.1250	\$4,430	\$554	
Holdback Allocation	1,972.6667	\$1.61	\$3,179	
May 2015 Enrolment Count, Total				\$258,116

2014/15 Full-Year Operating Grant Total \$21,236,576

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$932,928
Estimated 2014/15 Operating Grant from Ministry of Education	\$20,303,648