

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 45 West Vancouver

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,726.6250	\$6,900	\$46,413,713	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	30	\$216	\$6,480	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,726.6250</b>			<b>\$46,421,443</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	49.6875	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-51.6875	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	145	\$18,300	\$2,653,500	
Level 3 Special Needs	19	\$9,200	\$174,800	
English Language Learning	907	\$1,340	\$1,215,380	
Aboriginal Education	55	\$1,160	\$63,800	
Adult Education	0.0000	\$4,430	\$0	
Vulnerable Students			\$161,037	
<b>Supplement for Unique Student Needs</b>				<b>\$4,341,717</b>

Variance from Provincial Average	-\$1,595	
Estimated Number of Educators	373.701	-\$596,053

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,726.6250	\$180.33	\$1,213,012	
<b>Supplement for Salary Differential</b>				<b>\$616,959</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,907,979</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$133,539</b>
<b>Holdback Allocation</b>	<b>\$517,950</b>

September 2014 Enrolment Count, Total **\$53,939,587**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	5	\$4,600	\$23,000	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	6,726.6250	\$19	\$127,806	
<b>February 2015 Enrolment Count, Total</b>				<b>\$169,106</b>

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	6,726.6250	\$1.61	\$10,841	
<b>May 2015 Enrolment Count, Total</b>				<b>\$10,841</b>

**2014/15 Full-Year Operating Grant Total \$54,119,534**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$54,119,534