

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 43 Coquitlam

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	29,671.3125	\$6,900	\$204,732,056	
Continuing Education	9.6250	\$6,900	\$66,413	
Alternate Schools	414.0000	\$6,900	\$2,856,600	
Distributed Learning	155.0000	\$5,851	\$906,905	
Home Schooling	4	\$250	\$1,000	
Course Challenges	195	\$216	\$42,120	
Total Enrolment-Based Funding (September)	30,249.9375			\$208,605,094

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-81.3125	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-111.6875	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	29	\$36,600	\$1,061,400	
Level 2 Special Needs	737	\$18,300	\$13,487,100	
Level 3 Special Needs	301	\$9,200	\$2,769,200	
English Language Learning	4,348	\$1,340	\$5,826,320	
Aboriginal Education	1,226	\$1,160	\$1,422,160	
Adult Education	56.1250	\$4,430	\$248,634	
Vulnerable Students			\$1,076,932	
Supplement for Unique Student Needs				\$25,891,746

Variance from Provincial Average	\$1,281		
Estimated Number of Educators	1,683.670		\$2,156,781

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	30,306.0625	\$180.33	\$5,465,092	
Supplement for Salary Differential				\$7,621,873

Supplement for Unique Geographic Factors				\$1,574,972
Funding Protection				\$0
Supplement for the Education Plan				\$606,625
Holdback Allocation				\$2,329,245

September 2014 Enrolment Count, Total **\$246,629,555**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	37	\$400	\$14,800	
July 2014 Enrolment Count, Total				\$14,800

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.7500	\$6,900	\$18,975	
Adult FTE - Continuing Education	69.5000	\$4,430	\$307,885	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$2,926	\$61,446	
Gr 10-12 School-Age FTE - Distributed Learning	139.8750	\$5,851	\$818,409	
Adult FTE - Distributed Learning	26.1250	\$4,430	\$115,734	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.3750	\$6,900	\$2,588	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	13	\$9,150	\$118,950	
Level 3 Special Needs Enrolment Growth	5	\$4,600	\$23,000	
Newcomer Refugees	12.5000	\$3,450	\$43,125	
ELL Supplement - Newcomer Refugees	13	\$670	\$8,710	
Holdback Allocation	30,409.6875	\$19	\$577,784	
February 2015 Enrolment Count, Total				\$2,096,606

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	11.6250	\$6,900	\$80,213	
Adult FTE - Continuing Education	55.3750	\$4,430	\$245,311	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$1,950	\$3,900	
Gr 10-12 School-Age FTE - Distributed Learning	77.7500	\$5,851	\$454,915	
Adult FTE - Distributed Learning	19.0000	\$4,430	\$84,170	
Holdback Allocation	30,499.7292	\$1.61	\$49,154	
May 2015 Enrolment Count, Total				\$917,663

2014/15 Full-Year Operating Grant Total \$249,658,624

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$10,346
Estimated 2014/15 Operating Grant from Ministry of Education	\$249,648,278