

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,384.5625	\$6,900	\$92,353,481	
Continuing Education	15.1250	\$6,900	\$104,363	
Alternate Schools	242.2500	\$6,900	\$1,671,525	
Distributed Learning	14.1250	\$5,851	\$82,645	
Home Schooling	3	\$250	\$750	
Course Challenges	58	\$216	\$12,528	
Total Enrolment-Based Funding (September)	13,656.0625			\$94,225,292

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-9.4375	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-458.0000	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$36,600	\$439,200	
Level 2 Special Needs	522	\$18,300	\$9,552,600	
Level 3 Special Needs	192	\$9,200	\$1,766,400	
English Language Learning	353	\$1,340	\$473,020	
Aboriginal Education	1,167	\$1,160	\$1,353,720	
Adult Education	36.0000	\$4,430	\$159,480	
Vulnerable Students			\$701,412	
Supplement for Unique Student Needs				\$14,445,832

Variance from Provincial Average	\$1,317		
Estimated Number of Educators	760.670		\$1,001,802

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,692.0625	\$180.33	\$2,469,090	
Supplement for Salary Differential				\$3,470,892

Supplement for Unique Geographic Factors				\$1,838,770
Funding Protection				\$0
Supplement for the Education Plan				\$273,310
Holdback Allocation				\$1,051,517

September 2014 Enrolment Count, Total **\$115,305,613**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.2500	\$6,900	\$36,225	
Adult FTE - Continuing Education	23.6250	\$4,430	\$104,659	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	41.3750	\$5,851	\$242,085	
Adult FTE - Distributed Learning	5.1250	\$4,430	\$22,704	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	4	\$9,150	\$36,600	
Level 3 Special Needs Enrolment Growth	18	\$4,600	\$82,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	13,702.6875	\$19	\$260,351	
February 2015 Enrolment Count, Total				\$803,724

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	19.3750	\$6,900	\$133,688	
Adult FTE - Continuing Education	28.5000	\$4,430	\$126,255	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	7.7500	\$5,851	\$45,345	
Adult FTE - Distributed Learning	1.6250	\$4,430	\$7,199	
Holdback Allocation	13,729.8125	\$1.61	\$22,127	
May 2015 Enrolment Count, Total				\$334,614

2014/15 Full-Year Operating Grant Total \$116,443,951

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$397,713
Estimated 2014/15 Operating Grant from Ministry of Education	\$116,046,238