

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 41 Burnaby

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,715.3750	\$6,900	\$156,736,088	
Continuing Education	14.2500	\$6,900	\$98,325	
Alternate Schools	255.0000	\$6,900	\$1,759,500	
Distributed Learning	126.2206	\$5,851	\$738,517	
Home Schooling	3	\$250	\$750	
Course Challenges	52	\$216	\$11,232	
<b>Total Enrolment-Based Funding (September)</b>	<b>23,110.8456</b>			<b>\$159,344,412</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-193.2794	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-452.1878	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	30	\$36,600	\$1,098,000	
Level 2 Special Needs	720	\$18,300	\$13,176,000	
Level 3 Special Needs	103	\$9,200	\$947,600	
English Language Learning	4,431	\$1,340	\$5,937,540	
Aboriginal Education	714	\$1,160	\$828,240	
Adult Education	26.7500	\$4,430	\$118,503	
Vulnerable Students			\$429,145	
<b>Supplement for Unique Student Needs</b>				<b>\$22,535,028</b>

Variance from Provincial Average	-\$9	
Estimated Number of Educators	1,285.422	-\$11,569

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,137.5956	\$180.33	\$4,172,403	
<b>Supplement for Salary Differential</b>				<b>\$4,160,834</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,161,140</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$466,083</b>
<b>Holdback Allocation</b>	<b>\$1,779,535</b>

September 2014 Enrolment Count, Total **\$189,447,032**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	7	\$400	\$2,800	
<b>July 2014 Enrolment Count, Total</b>				<b>\$2,800</b>

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.1250	\$6,900	\$69,863	
Adult FTE - Continuing Education	20.5000	\$4,430	\$90,815	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,926	\$11,704	
Gr 10-12 School-Age FTE - Distributed Learning	68.9700	\$5,851	\$403,543	
Adult FTE - Distributed Learning	4.2500	\$4,430	\$18,828	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	1.3750	\$6,900	\$9,488	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	14	\$9,150	\$128,100	
Level 3 Special Needs Enrolment Growth	10	\$4,600	\$46,000	
Newcomer Refugees	19.6250	\$3,450	\$67,706	
ELL Supplement - Newcomer Refugees	21	\$670	\$14,070	
Holdback Allocation	23,203.1281	\$19	\$440,859	
<b>February 2015 Enrolment Count, Total</b>				<b>\$1,319,276</b>

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.1250	\$6,900	\$83,663	
Adult FTE - Continuing Education	18.6250	\$4,430	\$82,509	
K-Gr 9 School-Age FTE - Distributed Learning	4.7500	\$1,950	\$9,263	
Gr 10-12 School-Age FTE - Distributed Learning	31.4072	\$5,851	\$183,764	
Adult FTE - Distributed Learning	3.5000	\$4,430	\$15,505	
Holdback Allocation	23,248.2436	\$1.61	\$37,468	
<b>May 2015 Enrolment Count, Total</b>				<b>\$412,172</b>

**2014/15 Full-Year Operating Grant Total \$191,181,280**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$9,437
Estimated 2014/15 Operating Grant from Ministry of Education	\$191,171,844