

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 40 New Westminster

<b>September 2014 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,578.5625	\$6,900	\$38,492,081	
Continuing Education	2.6250	\$6,900	\$18,113	
Alternate Schools	185.0000	\$6,900	\$1,276,500	
Distributed Learning	518.8750	\$5,851	\$3,035,938	
Home Schooling	2	\$250	\$500	
Course Challenges	13	\$216	\$2,808	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,285.0625</b>			<b>\$42,825,940</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	55.9375	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	11.7500	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	224	\$18,300	\$4,099,200	
Level 3 Special Needs	96	\$9,200	\$883,200	
English Language Learning	922	\$1,340	\$1,235,480	
Aboriginal Education	326	\$1,160	\$378,160	
Adult Education	197.8750	\$4,430	\$876,586	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$7,619,026</b>

Variance from Provincial Average	\$1,702		
Estimated Number of Educators	360.163		\$612,997

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,482.9375	\$180.33	\$1,169,068	
<b>Supplement for Salary Differential</b>				<b>\$1,782,065</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$1,280,003</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$124,583</b>
<b>Holdback Allocation</b>				<b>\$483,950</b>

**September 2014 Enrolment Count, Total** **\$54,115,567**

<b>July 2014 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

<b>February 2015 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$6,900	\$49,163	
Adult FTE - Continuing Education	178.0000	\$4,430	\$788,540	
K-Gr 9 School-Age FTE - Distributed Learning	17.0000	\$2,926	\$49,742	
Gr 10-12 School-Age FTE - Distributed Learning	31.2500	\$5,851	\$182,844	
Adult FTE - Distributed Learning	29.5000	\$4,430	\$130,685	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.2500	\$6,900	\$1,725	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	3.0000	\$3,450	\$10,350	
ELL Supplement - Newcomer Refugees	3	\$670	\$2,010	
Holdback Allocation	6,333.6875	\$19	\$120,340	
<b>February 2015 Enrolment Count, Total</b>				<b>\$1,335,399</b>

<b>May 2015 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.8750	\$6,900	\$12,938	
Adult FTE - Continuing Education	61.3750	\$4,430	\$271,891	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$1,950	\$17,550	
Gr 10-12 School-Age FTE - Distributed Learning	23.3750	\$5,851	\$136,767	
Adult FTE - Distributed Learning	23.5000	\$4,430	\$104,105	
Holdback Allocation	6,361.9375	\$1.61	\$10,253	
<b>May 2015 Enrolment Count, Total</b>				<b>\$553,504</b>

**2014/15 Full-Year Operating Grant Total** **\$56,004,470**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$56,004,470