

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 39 Vancouver

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	49,664.7500	\$6,900	\$342,686,775	
Continuing Education	85.1250	\$6,900	\$587,363	
Alternate Schools	229.2500	\$6,900	\$1,581,825	
Distributed Learning	360.6250	\$5,851	\$2,110,017	
Home Schooling	27	\$250	\$6,750	
Course Challenges	242	\$216	\$52,272	
Total Enrolment-Based Funding (September)	50,339.7500			\$347,025,002

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-998.4375	\$3,450	\$1,673,442	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-1,388.8125	\$3,450	\$0	
Supplement for Enrolment Decline				\$1,673,442

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	95	\$36,600	\$3,477,000	
Level 2 Special Needs	1,745	\$18,300	\$31,933,500	
Level 3 Special Needs	533	\$9,200	\$4,903,600	
English Language Learning	10,159	\$1,340	\$13,613,060	
Aboriginal Education	2,041	\$1,160	\$2,367,560	
Adult Education	189.3750	\$4,430	\$838,931	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$57,133,651

Variance from Provincial Average	\$2,063		
Estimated Number of Educators	2,807.174		\$5,791,200

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	50,529.1250	\$180.33	\$9,111,917	
Supplement for Salary Differential				\$14,903,117

Supplement for Unique Geographic Factors				\$2,465,089
Funding Protection				\$0
Supplement for the Education Plan				\$1,026,764
Holdback Allocation				\$3,876,161

September 2014 Enrolment Count, Total **\$428,103,226**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	102.7500	\$6,900	\$708,975	
Adult FTE - Continuing Education	186.0000	\$4,430	\$823,980	
K-Gr 9 School-Age FTE - Distributed Learning	21.3750	\$2,926	\$62,543	
Gr 10-12 School-Age FTE - Distributed Learning	197.1250	\$5,851	\$1,153,378	
Adult FTE - Distributed Learning	6.2500	\$4,430	\$27,688	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	1.3750	\$6,900	\$9,488	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	23.0000	\$3,450	\$79,350	
ELL Supplement - Newcomer Refugees	21	\$670	\$14,070	
Holdback Allocation	50,663.1875	\$19	\$962,601	
February 2015 Enrolment Count, Total				\$3,842,073

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	69.7500	\$6,900	\$481,275	
Adult FTE - Continuing Education	145.3750	\$4,430	\$644,011	
K-Gr 9 School-Age FTE - Distributed Learning	10.7500	\$1,950	\$20,963	
Gr 10-12 School-Age FTE - Distributed Learning	85.2500	\$5,851	\$498,798	
Adult FTE - Distributed Learning	6.7500	\$4,430	\$29,903	
Holdback Allocation	50,821.7708	\$1.61	\$81,906	
May 2015 Enrolment Count, Total				\$1,756,856

2014/15 Full-Year Operating Grant Total \$433,702,155

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$26,211
Estimated 2014/15 Operating Grant from Ministry of Education	\$433,675,944