

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 36 Surrey

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	66,297.2500	\$6,900	\$457,451,025	
Continuing Education	56.1250	\$6,900	\$387,263	
Alternate Schools	884.5000	\$6,900	\$6,103,050	
Distributed Learning	269.0000	\$5,851	\$1,573,919	
Home Schooling	22	\$250	\$5,500	
Course Challenges	221	\$216	\$47,736	
Total Enrolment-Based Funding (September)	67,506.8750		\$465,568,493	

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	21.3125	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-75.2813	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	67	\$36,600	\$2,452,200	
Level 2 Special Needs	2,230	\$18,300	\$40,809,000	
Level 3 Special Needs	1,009	\$9,200	\$9,282,800	
English Language Learning	15,348	\$1,340	\$20,566,320	
Aboriginal Education	3,094	\$1,160	\$3,589,040	
Adult Education	146.8750	\$4,430	\$650,656	
Vulnerable Students			\$3,295,640	
Supplement for Unique Student Needs				\$80,645,656

Variance from Provincial Average	-\$849	
Estimated Number of Educators	3,758.542	-\$3,191,002

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	67,653.7500	\$180.33	\$12,200,001	
Supplement for Salary Differential				\$9,008,999

Supplement for Unique Geographic Factors	\$3,119,596
Funding Protection	\$0
Supplement for the Education Plan	\$1,349,711
Holdback Allocation	\$5,198,029

September 2014 Enrolment Count, Total **\$564,890,484**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	27	\$400	\$10,800	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$10,800

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	46.1250	\$6,900	\$318,263	
Adult FTE - Continuing Education	101.6250	\$4,430	\$450,199	
K-Gr 9 School-Age FTE - Distributed Learning	29.7500	\$2,926	\$87,049	
Gr 10-12 School-Age FTE - Distributed Learning	99.1250	\$5,851	\$579,980	
Adult FTE - Distributed Learning	14.8750	\$4,430	\$65,896	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	2.8750	\$6,900	\$19,838	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	48	\$9,150	\$439,200	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	4.0000	\$3,450	\$13,800	
ELL Supplement - Newcomer Refugees	5	\$670	\$3,350	
Holdback Allocation	67,671.8750	\$19	\$1,285,766	
February 2015 Enrolment Count, Total				\$3,281,641

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	80.7500	\$6,900	\$557,175	
Adult FTE - Continuing Education	98.6250	\$4,430	\$436,909	
K-Gr 9 School-Age FTE - Distributed Learning	10.2500	\$1,950	\$19,988	
Gr 10-12 School-Age FTE - Distributed Learning	58.8750	\$5,851	\$344,478	
Adult FTE - Distributed Learning	6.7500	\$4,430	\$29,903	
Holdback Allocation	67,814.9167	\$1.61	\$109,293	
May 2015 Enrolment Count, Total				\$1,497,746

2014/15 Full-Year Operating Grant Total \$569,680,671

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$76,986
Estimated 2014/15 Operating Grant from Ministry of Education	\$569,603,685