

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 33 Chilliwack

### September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	11,888.3750	\$6,900	\$82,029,788	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	194.0000	\$6,900	\$1,338,600	
Distributed Learning	355.9375	\$5,851	\$2,082,590	
Home Schooling	4	\$250	\$1,000	
Course Challenges	93	\$216	\$20,088	
<b>Total Enrolment-Based Funding (September)</b>	<b>12,438.3125</b>			<b>\$85,472,066</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-81.3125	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	49.6875	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	20	\$36,600	\$732,000	
Level 2 Special Needs	509	\$18,300	\$9,314,700	
Level 3 Special Needs	265	\$9,200	\$2,438,000	
English Language Learning	506	\$1,340	\$678,040	
Aboriginal Education	1,938	\$1,160	\$2,248,080	
Adult Education	69.9375	\$4,430	\$309,823	
Vulnerable Students			\$474,120	
<b>Supplement for Unique Student Needs</b>				<b>\$16,194,763</b>

Variance from Provincial Average	-\$108	
Estimated Number of Educators	694.903	-\$75,050

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,508.2500	\$180.33	\$2,255,613	
<b>Supplement for Salary Differential</b>				<b>\$2,180,563</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,958,964</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$250,393</b>
<b>Holdback Allocation</b>	<b>\$957,750</b>

September 2014 Enrolment Count, Total **\$108,014,499**

### July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	49	\$400	\$19,600	
<b>July 2014 Enrolment Count, Total</b>				<b>\$19,600</b>

### February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$6,900	\$1,725	
Adult FTE - Continuing Education	7.2500	\$4,430	\$32,118	
K-Gr 9 School-Age FTE - Distributed Learning	46.0000	\$2,926	\$134,596	
Gr 10-12 School-Age FTE - Distributed Learning	150.5000	\$5,851	\$880,576	
Adult FTE - Distributed Learning	46.0625	\$4,430	\$204,057	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	21	\$9,150	\$192,150	
Level 3 Special Needs Enrolment Growth	7	\$4,600	\$32,200	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	12,612.0625	\$19	\$239,629	
<b>February 2015 Enrolment Count, Total</b>				<b>\$1,717,051</b>

### May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$6,900	\$5,175	
Adult FTE - Continuing Education	6.7500	\$4,430	\$29,903	
K-Gr 9 School-Age FTE - Distributed Learning	13.6250	\$1,950	\$26,569	
Gr 10-12 School-Age FTE - Distributed Learning	96.8750	\$5,851	\$566,816	
Adult FTE - Distributed Learning	32.3125	\$4,430	\$143,144	
Holdback Allocation	12,714.2292	\$1.61	\$20,491	
<b>May 2015 Enrolment Count, Total</b>				<b>\$792,098</b>

**2014/15 Full-Year Operating Grant Total \$110,543,248**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,956,191
Estimated 2014/15 Operating Grant from Ministry of Education	\$108,587,058