

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 28 Quesnel

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,977.2500	\$6,900	\$20,543,025	
Continuing Education	0.1250	\$6,900	\$863	
Alternate Schools	61.0000	\$6,900	\$420,900	
Distributed Learning	14.5000	\$5,851	\$84,840	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	3,052.8750			\$21,049,628

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-164.0000	\$3,450	\$332,946	
4%+ Enrolment Decline		\$5,175	\$182,807	
Significant Cumulative Decline (7%+)	-161.8750	\$3,450	\$0	
Supplement for Enrolment Decline				\$515,753

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	108	\$18,300	\$1,976,400	
Level 3 Special Needs	46	\$9,200	\$423,200	
English Language Learning	47	\$1,340	\$62,980	
Aboriginal Education	814	\$1,160	\$944,240	
Adult Education	2.5000	\$4,430	\$11,075	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,600,895

Variance from Provincial Average	-\$283	
Estimated Number of Educators	169.743	-\$48,037

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,055.3750	\$180.33	\$550,976	
Supplement for Salary Differential				\$502,939
Supplement for Unique Geographic Factors				\$4,623,780
Funding Protection				\$2,452,247
Supplement for the Education Plan				\$64,340
Holdback Allocation				\$235,071
September 2014 Enrolment Count, Total				\$33,044,653

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$6,900	\$4,313	
Adult FTE - Continuing Education	6.8750	\$4,430	\$30,456	
K-Gr 9 School-Age FTE - Distributed Learning	9.8750	\$2,926	\$28,894	
Gr 10-12 School-Age FTE - Distributed Learning	3.5000	\$5,851	\$20,479	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,061.9375	\$19	\$58,177	
February 2015 Enrolment Count, Total				\$160,619

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$6,900	\$3,450	
Adult FTE - Continuing Education	7.5000	\$4,430	\$33,225	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$1,950	\$11,700	
Gr 10-12 School-Age FTE - Distributed Learning	4.3750	\$5,851	\$25,598	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	3,068.8125	\$1.61	\$4,946	
May 2015 Enrolment Count, Total				\$78,919

2014/15 Full-Year Operating Grant Total	\$33,284,191
Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$33,284,191