

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 27 Cariboo-Chilcotin

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,369.3126	\$6,900	\$30,148,257	
Continuing Education	1.2500	\$6,900	\$8,625	
Alternate Schools	135.0000	\$6,900	\$931,500	
Distributed Learning	60.1250	\$5,851	\$351,791	
Home Schooling	1	\$250	\$250	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	4,565.6876			\$31,440,855

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-263.4999	\$3,450	\$499,821	
4%+ Enrolment Decline		\$5,175	\$363,970	
Significant Cumulative Decline (7%+)	-282.4375	\$3,450	\$0	
Supplement for Enrolment Decline				\$863,791

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	138	\$18,300	\$2,525,400	
Level 3 Special Needs	33	\$9,200	\$303,600	
English Language Learning	318	\$1,340	\$426,120	
Aboriginal Education	1,303	\$1,160	\$1,511,480	
Adult Education	4.1250	\$4,430	\$18,274	
Vulnerable Students			\$71,371	
Supplement for Unique Student Needs				\$4,966,045

Variance from Provincial Average	-\$2,768	
Estimated Number of Educators	253.878	-\$702,734

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,569.8126	\$180.33	\$824,074	
Supplement for Salary Differential				\$121,340

Supplement for Unique Geographic Factors	\$9,736,561
Funding Protection	\$3,121,057
Supplement for the Education Plan	\$96,584
Holdback Allocation	\$351,558

September 2014 Enrolment Count, Total **\$50,697,791**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.5000	\$6,900	\$31,050	
Adult FTE - Continuing Education	5.1250	\$4,430	\$22,704	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,926	\$35,112	
Gr 10-12 School-Age FTE - Distributed Learning	13.1250	\$5,851	\$76,794	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	3.2500	\$6,900	\$22,425	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,150	\$73,200	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,592.5626	\$19	\$87,259	
February 2015 Enrolment Count, Total				\$348,544

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.8750	\$6,900	\$33,638	
Adult FTE - Continuing Education	3.7500	\$4,430	\$16,613	
K-Gr 9 School-Age FTE - Distributed Learning	3.8750	\$1,950	\$7,556	
Gr 10-12 School-Age FTE - Distributed Learning	12.7500	\$5,851	\$74,600	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	4,611.4793	\$1.61	\$7,432	
May 2015 Enrolment Count, Total				\$139,839

2014/15 Full-Year Operating Grant Total \$51,186,174

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,488,615
Estimated 2014/15 Operating Grant from Ministry of Education	\$49,697,559